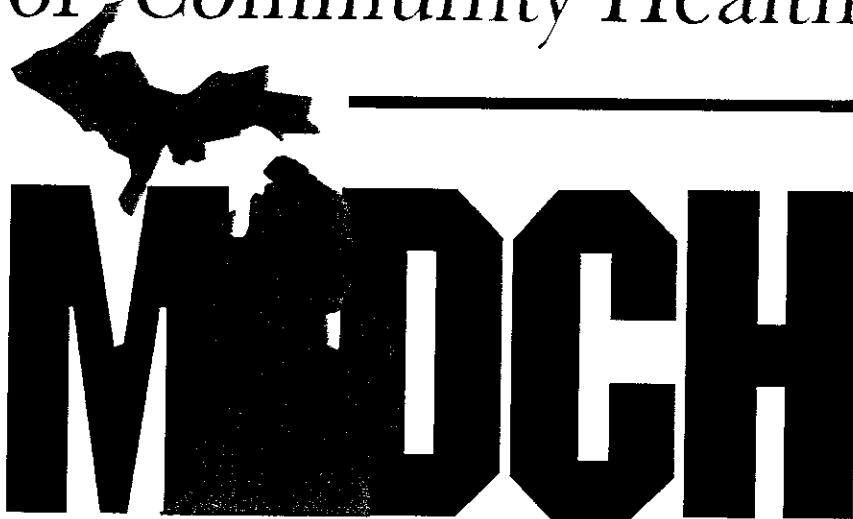


Michigan Department  
of Community Health



*Office of Drug Control Policy*

Reports Required By  
Public Act 154 of 2005, Section 408  
And  
Public Act 368 of 1978, Section 6203(f)

April 2006

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<sup>1</sup> Salvation Army is a provider and not a coordinating agency.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
OFFICE OF DRUG CONTROL POLICY**

**Reports Required By  
Public Act 154 of 2005, Section 408  
And  
Public Act 368 of 1978, Section 6203(f)**

**Required Reports**

The Michigan Department of Community Health, Office of Drug Control Policy (MDCH/ODCP) developed this report to meet the requirements of Public Act 154 of 2005, Section 408 and of Public Act 368 of 1978, Section 6203(f).

PA 154 of 2005 is the annual appropriations act for the department. Section 408 is as follows:

- (1) By April 15, 2006, the department shall report the following data from fiscal year 2004-2005 on substance abuse prevention, education, and treatment programs to the Senate and House of Representatives Appropriations Subcommittees on Community Health, the Senate and House Fiscal Agencies, and the State Budget Office:
  - (a) Expenditures stratified by coordinating agency, by central diagnosis and referral agency, by fund source, by subcontractor, by population served, and by service type. Additionally, data on administrative expenditures by coordinating agency and subcontractor shall be reported. (*Department note: subcontractor administrative expenditures are not available due to unit rate payment mechanism.*)
  - (b) Expenditures per state client, with data on the distribution of expenditures reported using a histogram approach. (*Department note: these data are presented in table format, see pages 37-43.*)
  - (c) Number of services provided by central diagnosis and referral agency, by subcontractor, and by service type. Additionally, data on length of stay, referral source, and participation in other state programs.
  - (d) Collections from other first or third party payers, private donations, or other state or local programs, by coordinating agency, by subcontractor, by population served, and by service type.
- (2) The department shall take all reasonable actions to ensure that the required data reported are complete and consistent among all coordinating agencies.

PA 368 of 1978, Part 62, as amended, is the enabling legislation for substance abuse services in Michigan. Section 6203(f) requires the department to:

Evaluate, in cooperation with appropriate state departments and agencies, the effectiveness of substance abuse services in the state funded by federal, state, local, and private resources, and annually during the month of November, report a summary of the detailed evaluation to the governor, legislature, commission and committee.

"Commission" refers to the state substance abuse advisory commission established by PA 368. The commission was eliminated as a result of Executive Order 1991-3. "Committee" refers to the state intergovernmental substance abuse coordinating committee. The committee was discontinued in the late 1970s.

### **Report Changes for FY 2005**

The Section 408 report has a number of changes from prior year reports:

Additional summary tables have been created, and a series of summary tables has been placed at the beginning of the 408 report.

A column showing treatment admissions by provider, by service type, has been added to the tables in the main body of the report. This replaces what used to be a separate section of the report showing admissions by provider (pages 79-107 in the report for FY 2004).

The table showing referral sources for admissions to the access system is no longer produced. The table showing referrals sources for treatment continues to appear in this report.

A series of tables on expenditures per client by service type and by CA has replaced what used to be a single aggregate table. The change provides a great deal more accuracy and specificity.

Also, for the first time, we are combining the Section 6203(f) report with the Section 408 report. The data in the two reports are complementary.

We hope that readers find these changes useful.

### **Sources of Information**

Principle sources of information are:

- Treatment admission and discharge data uploads. Treatment providers prepare a profile of each client at admission, and they update the profile at discharge. These profiles contain demographic, clinical and biographical data. Providers

submit these data to CAs, and CAs upload them to MDCH. Salvation Army Harbor Light (SAHL) uploads these data directly to MDCH. These data are the source of information on client characteristics, referral sources, and treatment outcomes.

- Treatment encounter data uploads. Encounter data are prepared by treatment providers, submitted to CAs, and uploaded to MDCH. These data are the source of information on the nature and amount of treatment provided.
- Categorical annual reports. Information has been drawn from several FY 2005 reports prepared by CAs. These include: Communicable Diseases Report; HIV Data Report; Prevention Expenditures Report; Prevention High-Risk Population Report; and the Women's Specialty Services Report.
- Legislative reports. The 16 regional substance abuse coordinating agencies (CAs) and Salvation Army Harbor Light (SAHL) submit an annual report specific to Section 408. This report shows agency administrative expenditures, lists subcontractors by service category, shows revenue sources and amounts per subcontractor, and, for treatment services, shows numbers of units, admissions and unduplicated clients. The report also includes data on client participation in other state programs.

Significant effort at local and state levels was made to provide complete and consistent data among agencies. State staff reviewed the reports for consistency with federal and state requirements. Subcontractor information was checked against the substance abuse licensure database. Financial data were checked for consistency with agency year-end Revenue and Expenditure reports. Client data were checked for consistency with encounter data submitted previously by the agencies.

Revenue sources reflected in the report are:

- 1) ODCP, which consists of federal categorical and block grant funds and state appropriations;
- 2) Medicaid, which consists of Per Eligible Per Month (PEPM) payments administered by CAs;
- 3) Adult Benefit Waiver (ABW) PEPM payments administered by CAs;
- 4) MIChild PEPM payments administered by CAs;
- 5) State Disability Assistance (SDA), consisting of funds to support room and board for SDA-eligible individuals admitted to residential treatment;
- 6) Fees, which mainly include insurance and self pay; this category includes only that fee revenue which is associated with services paid for by CAs, or by SAHL with MDCH/ODCP-administered funds;

- 7) Local, which includes but is not limited to PA 2 of 1986 funds (convention facility tax);
- 8) Federal, directly received by the CA or providers; and
- 9) Other, which consists largely of funding from other state departments and from drug courts.

The expenditure and revenue information for populations served is unavailable, as individual client financial information by population is not tracked. The collections from first and third parties, and collections by populations served, as requested in Section 408(d), are also unavailable.

The report includes the administrative expenses for each CA. The administrative expenditures by provider are not reported to the state, and are therefore not included as requested in Section 408(a).

MDCH/ODCP welcomes comments and questions. Please direct them to Mary Fedewa at [FedewaML@michigan.gov](mailto:FedewaML@michigan.gov) or 517.335.6572.

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
 OFFICE OF DRUG CONTROL POLICY  
 SUBSTANCE ABUSE COORDINATING AGENCIES  
 FY 2005



**Annual Report  
Required By Public Act  
368 of 1978,  
Section 6203(f)  
For  
Fiscal Year 2005**

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
OFFICE OF DRUG CONTROL POLICY**

**Annual Report for FY 2005  
Highlights**

In Michigan, the Department of Community Health, Office of Drug Control Policy, is the lead agency for the administration of federal and state funds for substance abuse prevention and treatment services. In FY 2005, the Office administered approximately \$61 million in federal funds and \$19 million in state funds to purchase services on behalf of Michigan residents. PA 368 of 1978 (as amended) establishes the regional coordinating agencies (CAs) to manage local substance abuse services (see the map at the beginning of this document). The CAs contracted with some 400 providers of local services. Information on providers, types and quantities of services, and sources and amounts of funds, is presented elsewhere in this document.

Readers may be interested in the following highlights from FY 2005:

- Treatment for substance use disorders is associated with accomplishing critical outcomes that are personally and socially important. These outcomes can be attributed at least in part to the competence of counselors and the resilience of clients.

66% of clients who used substances at admission to treatment were abstinent at discharge (nearly 29,000 Michigan residents). Many more clients reduced their use sharply, or maintained their abstinence, during their time in treatment.

17% of clients who were unemployed at admission became employed by discharge (over 5,000 individuals). Employment is a key factor in maintaining recovery.

53% of clients who were homeless at admission had found stable housing by discharge (over 2,200 individuals). Stable housing is a key factor in maintaining recovery.

- The effectiveness of treatment is intended to last well beyond discharge. The Office is expanding the use of research-based methods to support long-term recovery, including peer-based and other social supports and case management.
- About 60% of treatment clients have status with Michigan's correctional or judicial system. 40%, or more than 25,000 individuals, are on parole or probation.
- Just under 15,000 persons admitted to treatment are reported to have a mental health disorder. Co-occurring substance abuse and mental health disorders can greatly complicate treatment, and make recovery more difficult. Staff at the state and local levels are continuing systemic efforts to integrate substance abuse and mental health treatments.

- Women who are pregnant or who have dependent children are a priority for treatment. Reports from a selected group of agencies that provide specialty services for such women show that, of 9,800 women treated at these agencies, 3,100 had dependent children and 1,000 women were trying to regain custody. Statewide, 23,000 women were admitted to treatment. Of these, 660 were pregnant at admission. 490 of these women reported being abstinent at discharge.
- Prevention is also a state service requirement, and effective prevention is a statewide priority. Preliminary evaluation results show some promise for a group of research-based strategies implemented in Michigan. Pre-post tests indicated that the following prevention programs were successful in changing factors that influence the use of ATOD for youth in Michigan:

Minnesota Smoking Prevention Program  
 Project Success  
 All Stars  
 Project Toward No Drug Abuse  
 Strengthening Families Program

- Prevention is targeted towards both the general population and populations at specific risk of substance-related problems. In FY 2005, 186,000 at risk persons received prevention services, including more than 13,000 children of substance abusers and 6,000 pregnant teenagers and adults.
- Another key target for prevention is reducing youth access to tobacco. Statewide, prevention agencies, anti-tobacco groups, selected tobacco retailers and law enforcement agencies work at reducing the frequency of illegal tobacco sales to people under age 18. Our annual survey of illegal sales showed an illegal sales rate of 15% statewide, the lowest rate in more than ten years of surveys.
- Substance abuse is a major risk factor in the spread of communicable diseases such as HIV/AIDS, TB, and sexually transmitted diseases. \$2.2 million is allocated each year for testing, counseling, and educating treatment clients and for training treatment counselors on issues related to communicable diseases. Emphasis is placed on reducing risk to self and others. In 2005, 4,200 clients were tested for HIV/AIDS, and 2,100 counselors were trained on these issues.
- The use of methamphetamines is a growing and serious problem in Michigan and many other states. Treatment admissions with methamphetamines as the primary, secondary or tertiary drug of abuse have increased from 314 in FY 2000 to 1,628 in FY 2005. More than one half of the FY 2005 admissions are residents of southwest Michigan counties, but there is growth in other parts of the state. Treatment does appear to have immediate benefits. 69% of persons reporting methamphetamines as the primary drug of abuse had used the drug recently at admission, while just 25% reported recent use at discharge.

**Michigan Department of Community Health  
Office of Drug Control Policy  
Annual Report for Fiscal Year 2005**

**Client Activity Summary**

Agency	TEDS Data System		
	Admissions /Transfers <sup>1</sup>	Unduplicated Clients <sup>2</sup>	Discharges <sup>3</sup>
Detroit	7,477	9,434	6,278
Genesee	5,280	4,428	5,215
Kalamazoo	3,246	3,015	2,980
Lakeshore	5,854	5,722	5,496
Macomb	4,380	3,848	4,103
Mid-South	6,970	5,994	6,632
network180 <sup>4</sup>	1,967	1,830	453
Northern	7,829	7,055	7,274
Oakland	6,859	6,158	6,334
Pathways	1,881	1,640	1,746
Riverhaven	2,613	2,026	2,547
Saginaw	1,413	1,191	1,375
SEMCA	5,284	4,052	5,324
St. Clair	1,912	1,989	1,806
Washtenaw	2,607	1,933	2,400
Western UP	940	1,044	941
Salvation Army	3,477	3,338	2,951
<b>Statewide Totals</b>	<b>69,989</b>	<b>64,697</b>	<b>63,855</b>

<sup>1</sup> The 69,989 Admissions/Transfers is a duplicated count of all first and subsequent admissions (transfers) per service category for clients who were admitted to or transferred to service from 10/1/2004 through 9/30/2005.

<sup>2</sup> The 64,697 Unduplicated Clients is an unduplicated count of clients who had any service during the fiscal year. It includes those clients who were admitted the previous fiscal year and continued on in treatment during fiscal year 2005. This count of 64,697 is used to describe client demographics throughout this report.

<sup>3</sup> The 63,855 Discharges is a duplicated count of all clients who terminated any level of care on or between 10/1/2004 and 9/30/2005.

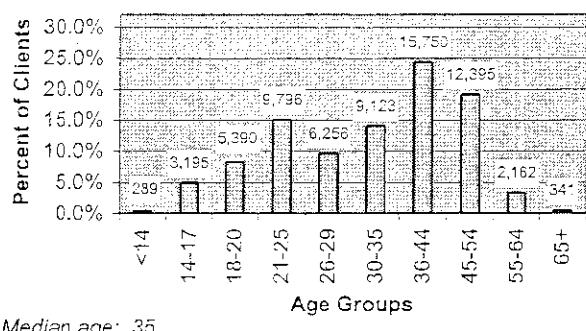
<sup>4</sup> Discharge data contained in this document for network180 CA are substantially lower than actual number of discharges.

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005**

**Client Demographics Statewide**

Page 1 of 2

**Age at Admission**

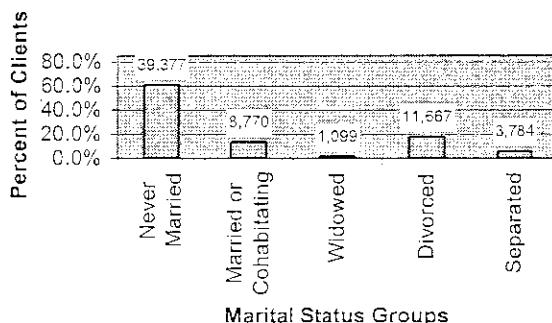


Median age: 35

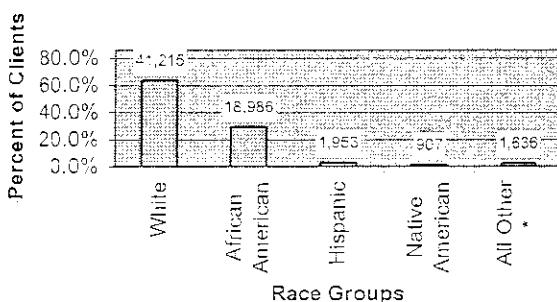
**Client Gender**

Male:	65.9%	42,645 Clients
Female:	34.1%	22,052 Clients
Percent of Females Pregnant at Admission: 3.1%		

**Marital Status at Admission**

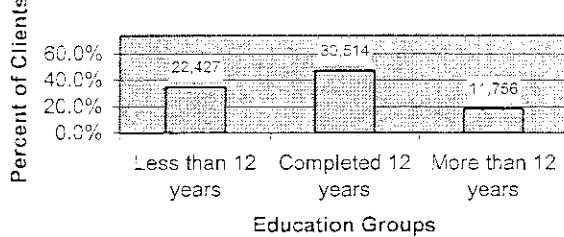


**Client Race**

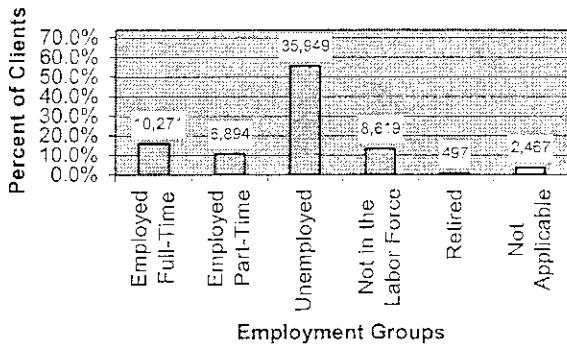


\* All Other includes Asian, Pacific Islander, Multiracial, Arab American, and Refused to Answer.

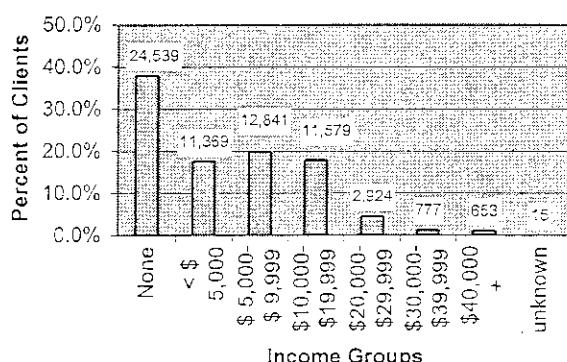
**Education Level at Admission**



**Employment Status at Admission**



**Income at Admission**



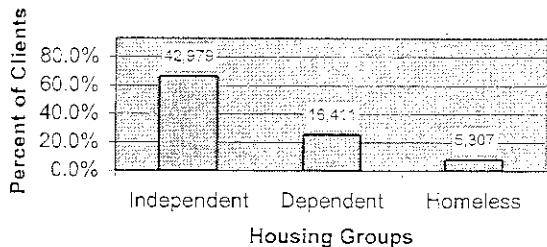
Median income: \$3,435

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005**

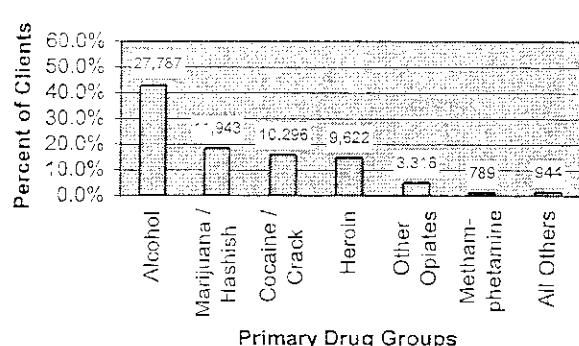
**Client Demographics Statewide**

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**Living Arrangements at Admission**



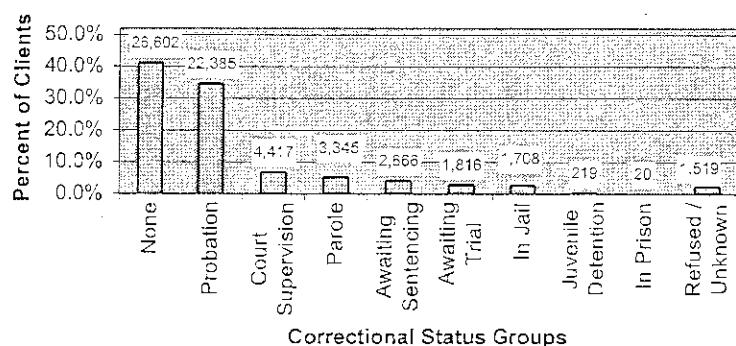
**Primary Drug at Admission**



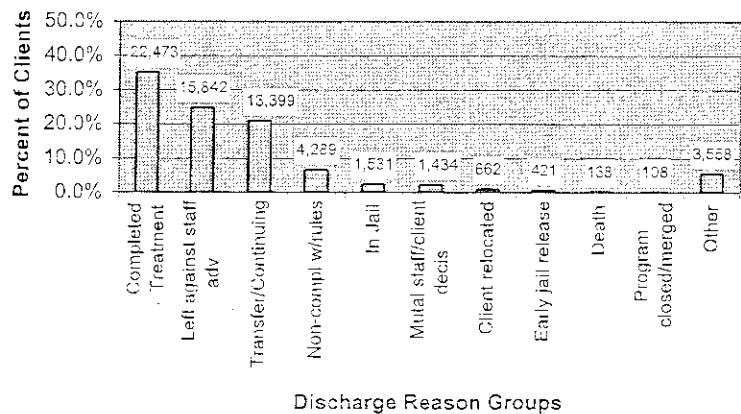
**Drug Court Involved at Admission**

Yes:	3.1%	1,994 Clients
No:	96.9%	62,703 Clients

**Correctional Status at Admission**



**Discharge Reason**



**Michigan Department of Community Health  
Office of Drug Control Policy  
Annual Report for Fiscal Year 2005**

**Client Demographics by CA**

Page 1 of 2

Agency	Number of Clients	Gender		Age			Race			Marital Status			Income			Highest Education				
		Male	Female	<18	18-35	36-54	55+	White	Black/African Amer	Other	Never Married	Married / Co-habit	Other	None	Under \$10,000	\$10,000-\$30,000	Over \$30,000	Less than HS	12th grade	More than HS
Detroit	9,434	64%	36%	3%	20%	68%	9%	7%	91%	3%	69%	10%	22%	47%	34%	18%	1%	40%	49%	11%
Genesee	4,428	65%	35%	6%	53%	39%	2%	54%	42%	4%	66%	12%	22%	43%	38%	18%	1%	38%	43%	15%
Kalamazoo	3,015	60%	40%	5%	53%	39%	2%	78%	16%	6%	56%	16%	28%	34%	39%	26%	1%	33%	51%	16%
Lakeshore	5,722	67%	33%	9%	55%	34%	3%	69%	20%	11%	56%	19%	25%	39%	30%	29%	2%	37%	48%	15%
Macomb	3,848	65%	36%	3%	53%	42%	2%	90%	7%	4%	59%	13%	29%	39%	34%	27%	2%	34%	47%	19%
Mid South	5,994	66%	34%	8%	55%	35%	2%	74%	17%	10%	61%	13%	26%	48%	27%	23%	2%	35%	49%	17%
Network 130	1,830	67%	33%	7%	48%	42%	3%	59%	31%	10%	62%	9%	29%	47%	33%	18%	1%	36%	43%	21%
Northern	7,055	70%	30%	6%	56%	34%	4%	89%	1%	9%	54%	18%	28%	16%	41%	39%	5%	29%	51%	21%
Oakland	6,153	66%	34%	4%	51%	41%	4%	72%	21%	8%	62%	12%	26%	27%	36%	33%	4%	31%	44%	26%
Pathways	1,640	65%	35%	7%	57%	33%	4%	85%	1%	14%	58%	17%	26%	21%	48%	29%	2%	27%	52%	21%
Riverhaven	2,026	69%	31%	9%	58%	31%	2%	90%	3%	7%	60%	15%	25%	31%	38%	27%	4%	41%	41%	19%
Saginaw	1,191	59%	41%	10%	48%	41%	2%	48%	42%	11%	67%	10%	23%	26%	55%	18%	1%	44%	39%	18%
SEMCA	4,052	60%	40%	3%	47%	3%	76%	20%	4%	61%	11%	27%	35%	48%	16%	2%	32%	43%	20%	
St. Clair	1,939	70%	30%	6%	55%	37%	2%	90%	4%	6%	56%	19%	26%	30%	35%	31%	4%	35%	47%	18%
Washtenaw	1,933	62%	38%	4%	49%	44%	3%	73%	22%	5%	62%	10%	29%	54%	24%	16%	5%	26%	37%	37%
Western UJ	1,044	69%	31%	8%	58%	31%	4%	76%	2%	22%	57%	18%	25%	32%	45%	21%	2%	35%	43%	22%
Salvation Army	3,338	76%	24%	<1%	33%	61%	5%	41%	57%	2%	63%	13%	25%	70%	15%	11%	4%	37%	46%	17%
Statewide	64,697	66%	34%	5%	47%	44%	4%	64%	29%	7%	61%	14%	26%	38%	35%	25%	3%	35%	47%	18%

Due to rounding, those demographics with 0.5% or less appear as 0%.

**Michigan Department of Community Health  
Office of Drug Control Policy  
Annual Report for Fiscal Year 2005**

**Client Demographics by CA**

Page 2 of 2

Agency	Number of Clients	Employment Status			Living Arrangements			Primary Drug			Discharge Reason <sup>1</sup>							
		Employed	Unemployed	Other	Independent	Dependent	Homeless	Alcohol	Heroin	Cocaine /Crack	Marijuana /Hashish	Meth	Other Opiates	All Other	Completed Treatment	Transferred	Left against Advice	Other
Detroit	9,434	9%	71%	20%	50%	32%	18%	20%	41%	24%	12%	30%	0%	1%	37%	6%	3%	22%
Genesee	4,428	22%	54%	24%	56%	35%	9%	32%	11%	25%	24%	0%	5%	3%	26%	11%	3%	25%
Kalamazoo	3,015	27%	63%	10%	73%	21%	6%	37%	7%	15%	22%	12%	6%	1%	35%	14%	34%	17%
Lakeshore	5,722	33%	50%	17%	66%	32%	3%	49%	2%	13%	27%	2%	6%	1%	41%	7%	21%	31%
Macon	3,848	30%	45%	25%	92%	5%	3%	38%	24%	15%	15%	0%	6%	2%	21%	24%	38%	17%
Mid-South	5,994	26%	52%	22%	68%	29%	4%	47%	6%	15%	24%	2%	5%	1%	39%	10%	29%	23%
network180	1,830	20%	43%	38%	59%	31%	10%	41%	8%	27%	17%	0%	6%	0%	45%	15%	15%	20%
Northern	7,955	41%	42%	16%	77%	21%	3%	62%	1%	5%	21%	10%	8%	1%	52%	11%	20%	16%
Oakland	6,158	36%	50%	14%	74%	21%	5%	46%	13%	15%	18%	0%	4%	3%	39%	18%	22%	21%
Pathways	1,640	35%	51%	14%	84%	14%	2%	63%	1%	3%	17%	1%	13%	3%	43%	14%	19%	25%
Riverhaven	2,026	29%	52%	19%	67%	30%	4%	51%	3%	14%	25%	2%	6%	2%	38%	13%	26%	23%
Saginaw	1,191	18%	67%	15%	55%	33%	13%	42%	4%	23%	22%	0%	5%	5%	38%	8%	34%	20%
St-MCA	4,052	22%	60%	18%	69%	27%	4%	38%	29%	15%	12%	0%	5%	2%	34%	17%	34%	15%
St. Clair	1,989	40%	40%	20%	66%	30%	4%	64%	4%	9%	19%	0%	3%	2%	49%	6%	19%	27%
Washtenaw	1,933	21%	63%	11%	58%	10%	32%	43%	16%	24%	11%	1%	5%	1%	46%	13%	23%	18%
Western UP	1,044	30%	48%	22%	63%	30%	7%	70%	2%	3%	15%	1%	7%	3%	62%	6%	13%	18%
Salvation Army	3,338	15%	82%	3%	57%	25%	18%	42%	27%	18%	10%	0%	3%	0%	60%	2%	27%	11%
Statewide	64,697	27%	56%	18%	66%	25%	8%	43%	15%	16%	19%	1%	5%	2%	40%	12%	28%	21%

<sup>1</sup> Discharge data are taken from last discharge record in FY 2005 for each client served.

Due to rounding, those demographics with 0.5% or less appear as 0%.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Annual Report for Fiscal Year 2005

**Penetration Rates**

Agency	Number Served <sup>1</sup>	2004 Population	Rate Served per Thousand Population	Population in Need Estimate <sup>2</sup>	Rate Served per Thousand in Need
Detroit <sup>3</sup>	12,772	907,291	14.08	146,615	87.11
Genesee	4,428	443,947	9.97	69,084	64.10
Kalamazoo	3,015	488,048	6.18	82,455	36.57
Lakeshore	5,722	754,115	7.59	125,055	45.76
Macomb	3,848	822,660	4.68	121,474	31.68
Mid-South	5,994	948,603	6.32	162,619	36.86
network180	1,830	708,168	2.58	117,492	15.58
Northern	7,055	857,713	8.23	133,316	52.92
Oakland	6,158	1,213,339	5.08	184,050	33.46
Pathways	1,640	204,086	8.04	40,212	40.78
Riverhaven	2,026	357,147	5.67	58,203	34.81
Saginaw	1,191	209,062	5.70	33,270	35.80
SEMCA	4,052	1,261,463	3.21	193,556	20.93
St. Clair	1,989	308,254	6.45	46,995	42.32
Washtenaw	1,933	516,729	3.74	73,956	26.14
Western UP	1,044	110,999	9.41	22,164	47.10
<b>Statewide Totals</b>	<b>64,697</b>	<b>10,111,624</b>	<b>6.40</b>	<b>1,610,516</b>	<b>40.17</b>

<sup>1</sup> Number Served equals unduplicated clients.

<sup>2</sup> Population in Need Estimate is an estimate of persons with diagnoses of substance dependence or abuse.

Source: Composite Prevalence Estimates of the Need for Substance Abuse Treatment Services in Michigan (Version 3.0), September 2003.

<sup>3</sup> Detroit and Salvation Army are combined under "Detroit", to avoid double counting.

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**Women and Pregnant Women Treatment Services**

Agency	Women Discharged <sup>1</sup>	Pregnant Women	Pregnant Women Who Completed or Transferred	Pregnant Women Reporting No Use at Discharge
Detroit	2,095	33	6	19
Genesee	1,992	51	15	37
Kalamazoo	1,267	61	38	46
Lakeshore	2,001	79	37	51
Macomb	1,461	35	14	27
Mid South	2,473	106	48	90
network180	169	6	2	4
Northern	2,400	79	39	60
Oakland	2,285	45	21	33
Pathways	658	26	20	15
Riverhaven	863	29	14	22
Saginaw	583	12	3	9
SEMCA	2,138	50	27	35
St. Clair	610	16	12	9
Washtenaw	917	23	13	15
Western UP	322	9	7	8
Salvation Army	720	6	2	3
<b>Statewide Totals</b>	<b>22,954</b>	<b>666</b>	<b>318</b>	<b>486</b>

<sup>1</sup> Discharges are unduplicated counts and are reported by each discrete service category.

<sup>2</sup> Discharge data contained in this document for network180 CA are substantially lower than actual number of discharges.

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**Reported Correctional Status at Admission**

Agency	None	In Prison	In Jail	Parole	Probation	Juvenile Detention Center	Court Supervision	Awaiting Trial	Awaiting Sentencing	Refused to Provide Information	Unknown	Total Admissions
Detroit	7,229 77%	11 0%	64 1%	214 2%	1,432 15%	13 0%	153 2%	46 1%	58 1%	4 0%	210 2%	9,434
Genesee	1,627 37%	0 0%	295 7%	39 1%	1,292 29%	5 0%	366 8%	147 3%	437 10%	43 1%	177 4%	4,428
Kalamazoo	1,079 36%	0 0%	66 2%	67 2%	1,255 42%	7 0%	153 5%	142 5%	181 6%	8 0%	57 2%	3,015
Lakeshore	1,549 27%	1 0%	18 0%	398 7%	2,704 47%	18 0%	430 8%	204 4%	273 5%	3 0%	124 2%	5,722
Macomb	1,730 45%	0 0%	4 0%	37 1%	1,278 33%	4 0%	406 11%	159 4%	174 5%	4 0%	52 1%	3,848
Mid-South	1,550 26%	3 0%	912 15%	293 5%	1,875 31%	100 2%	731 12%	166 3%	270 5%	5 0%	89 2%	5,994
network130	860 47%	1 0%	34 2%	195 11%	553 30%	1 0%	60 3%	39 2%	76 4%	1 0%	10 1%	1,830
Northern	1,632 23%	0 0%	92 1%	416 6%	3,745 53%	12 0%	529 8%	196 3%	355 5%	7 0%	71 1%	7,055
Oakland	2,110 34%	2 0%	3 0%	371 6%	2,660 43%	12 0%	501 8%	151 3%	180 3%	6 0%	162 3%	6,158
Pathways	577 35%	0 0%	15 1%	94 6%	601 37%	2 0%	170 10%	61 4%	99 6%	3 0%	18 1%	1,640
Riverhaven	521 26%	0 0%	97 5%	137 7%	814 40%	18 1%	222 11%	80 4%	98 5%	0 0%	39 2%	2,026
Saginaw	589 50%	0 0%	0 0%	15 1%	166 14%	1 0%	316 27%	37 3%	39 3%	2 0%	26 2%	1,191
SEMCA	1,949 48%	0 0%	6 0%	79 2%	1,366 34%	4 0%	223 6%	116 3%	108 3%	4 0%	197 5%	4,052
St. Clair	565 28%	0 0%	35 2%	148 7%	935 47%	0 0%	49 3%	82 4%	138 7%	1 0%	36 2%	1,989
Washtenaw	978 51%	1 0%	37 2%	44 2%	515 27%	16 1%	23 1%	146 8%	100 5%	1 0%	72 4%	1,933
Western UP	236 23%	0 0%	18 2%	41 4%	586 56%	4 0%	69 7%	14 1%	50 5%	4 0%	22 2%	1,044
Salvation Army	1,621 55%	1 0%	12 0%	757 23%	608 18%	2 0%	16 1%	30 1%	30 1%	1 0%	60 2%	3,338
<b>Statewide</b>	<b>26,602</b> <b>41%</b>	<b>20</b> <b>0%</b>	<b>1,708</b> <b>3%</b>	<b>3,345</b> <b>5%</b>	<b>22,385</b> <b>35%</b>	<b>219</b> <b>0%</b>	<b>4,417</b> <b>7%</b>	<b>1,816</b> <b>3%</b>	<b>2,666</b> <b>4%</b>	<b>97</b> <b>0%</b>	<b>1,422</b> <b>2%</b>	<b>64,697</b>
<b>Totals</b>												

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**Reported Mental Health Disorders as Factors in Treatment**

Agency	Yes	No	Total
Detroit	571 6%	8,863 94%	9,434
Genesee	911 21%	3,517 79%	4,428
Kalamazoo	1,060 35%	1,955 65%	3,015
Lakeshore	1,556 27%	4,166 73%	5,722
Macomb	930 24%	2,918 76%	3,848
Mid-South	1,488 25%	4,506 75%	5,994
network180	401 22%	1,429 78%	1,830
Northern	2,309 33%	4,746 67%	7,055
Oakland	1,538 25%	4,620 75%	6,158
Pathways	625 38%	1,015 62%	1,640
Riverhaven	800 40%	1,226 61%	2,026
Saginaw	331 28%	860 72%	1,191
SEMCA	772 19%	3,280 81%	4,052
St. Clair	536 27%	1,453 73%	1,989
Washtenaw	612 32%	1,321 68%	1,933
Western UP	184 18%	860 82%	1,044
Salvation Army	191 6%	3,147 94%	3,338
<b>Statewide Totals</b>	<b>14,815 23%</b>	<b>49,882 77%</b>	<b>64,697</b>

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## Outcomes in Abstinence, Employment, and Housing At Discharge<sup>1</sup>

Agency	2005 Discharges	Abstinence <sup>2</sup>			Employment			Housing			Attained at least one <sup>3</sup> outcome	
		Using Primary Drug at Admission	No Use at Discharge	% Became Abstinent	Unemployed at Admission	Became Employed at Discharge	% Became Employed at Discharge	Homeless at Admission	Found Stable Housing at Discharge	Found Stable Housing at Discharge	Attain at Least 1 Improved Outcome	% Found Stable Housing
Detroit	5,544	5,159	3,234	63%	4,026	365	9%	1,302	762	59%	3,541	64%
Genesee	4,871	3,937	2,030	52%	2,609	405	16%	446	244	55%	2,319	48%
Kalamazoo	2,625	1,960	1,115	57%	1,732	364	21%	168	94	56%	1,359	52%
Lakeshore	5,164	3,763	2,602	69%	2,657	589	22%	172	103	60%	2,922	57%
Macomb	3,463	2,907	2,117	73%	1,652	268	16%	116	64	55%	2,253	65%
Mid-South	6,135	4,946	3,571	72%	3,478	537	15%	279	192	69%	3,848	63%
Network180 <sup>4</sup>	303	196	143	73%	112	6	5%	35	0	0%	146	48%
Northern	6,211	4,448	3,269	73%	2,801	805	29%	182	139	76%	3,680	59%
Oakland	5,813	4,922	2,999	61%	3,106	656	21%	415	219	53%	3,353	58%
Pallways	1,446	1,248	760	61%	771	134	17%	40	33	83%	825	57%
Riverhaven	2,353	1,901	1,120	59%	1,294	211	16%	110	44	40%	1,230	52%
Saginaw	1,209	1,083	807	75%	845	76	9%	186	80	43%	849	70%
SEMCA	4,330	3,375	2,056	61%	2,776	405	15%	224	151	67%	2,288	53%
St. Clair	1,749	1,406	1,026	73%	730	211	29%	77	48	62%	1,116	64%
Washtenaw	1,205	888	702	79%	775	140	18%	313	0	0%	771	64%
Western UP	895	507	417	82%	483	92	19%	71	39	55%	487	54%
Salvation Army	1,323	1,172	900	77%	1,006	115	11%	166	81	49%	948	72%
<b>Statewide</b>	<b>54,639</b>	<b>43,818</b>	<b>28,863</b>	<b>66%</b>	<b>30,853</b>	<b>5,379</b>	<b>17%</b>	<b>4,302</b>	<b>2,293</b>	<b>53%</b>	<b>31,935</b>	<b>58%</b>

1. Discharge data do not include detox admissions.

2. Abstinence includes alcohol and other substances, based on a client's primary substance.

3. Became Employed includes full-time and part-time employment.

4. Discharge data contained in this document for network180 CA are substantially lower than actual number of discharges.

Note: In each of those categories, those clients who entered treatment with a status that was already positive (zero use at admission, employed, and/or not homeless) are excluded. For these persons, 86.2% of those who reported no use at their first service maintained their abstinence. 98.2% of those in a stable living situation reported that they remained in one on their last date of service, and 79.9% of those employed reported that they kept their employed status on their last date of service.

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**Prevention Expenditures by Strategy**

Strategy	Source of Funds				
	State Alloc. Block Grant + Gen.Fund	Local (PA2, fees)	Other State	Other Federal	TOTAL
Information Dissemination	\$2,088,451	\$415,897	\$27,672	\$1,884	\$2,533,905
Education	\$7,162,026	\$1,948,494	\$401,129	\$532,460	\$10,044,109
Alternatives	\$398,959	\$181,340	\$45,541	\$0	\$625,840
Problem Identification and Referral	\$990,410	\$156,990	\$4,272	\$83,241	\$1,234,913
Community-Based Process	\$3,288,095	\$964,215	\$337,948	\$136,267	\$4,726,525
Environmental	\$747,746	\$301,132	\$81,728	\$0	\$1,130,606
Section 1926-Tobacco	\$352,665	\$71,852	\$14,953	\$0	\$439,470
<b>Sub Total</b>	<b>\$15,028,351</b>	<b>\$4,039,921</b>	<b>\$913,244</b>	<b>\$753,852</b>	<b>\$20,735,368</b>
Other Expenditures	\$298,448	\$1,505,277	\$0	\$0	\$1,803,725
<b>Statewide Expenditures</b>	<b>\$15,326,799</b>	<b>\$5,545,198</b>	<b>\$913,244</b>	<b>\$753,852</b>	<b>\$22,539,093</b>

Strategies are defined as follows:

**Information dissemination.** This strategy provides awareness and knowledge of the nature and extent of substance use, abuse, and addiction and their effects on individuals, families, and communities. It also provides knowledge and awareness of available prevention programs and services. Information dissemination is characterized by one-way communication from the source to the audience, with limited contact between the two.

**Education.** This strategy involves two-way communication and is distinguished from the information dissemination strategy by the fact that interaction between the educator/ facilitator and the participants is the basis of its activities. Activities under this strategy aim to affect critical life and social skills, including decision-making, refusal skills, critical analysis (e.g., of media messages), and systematic judgment abilities.

**Alternatives.** This strategy provides for the participation of target populations in activities that exclude substance use. The assumption is that constructive and healthy activities offset the attraction to--or otherwise meet the needs usually filled by--alcohol and drugs and would, therefore, minimize or obviate resort to the latter.

**Problem identification and referral.** This strategy aims at identification of those who have indulged in illegal/age-inappropriate use of tobacco or alcohol and those individuals who have indulged in the first use of illicit drugs in order to assess if their behavior can be reversed through education. It should be noted, however, that this strategy does not include any activity designed to determine if a person is in need of treatment.

**Community-based process.** This strategy aims to enhance the ability of the community to more effectively provide prevention and treatment services for substance abuse disorders. Activities in this strategy include organizing, planning, enhancing efficiency and effectiveness of services implementation, interagency collaboration, coalition building, and networking.

**Environmental.** This strategy establishes or changes written and unwritten community standards, codes, and attitudes, thereby influencing incidence and prevalence of substance abuse in the general population. This strategy is divided into two subcategories to permit distinction between activities that center on legal and regulatory initiatives and those that relate to the service and action-oriented initiatives.

These definitions are taken from the Federal Register, Volume 58, Number 60, March 31, 1993.

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**Prevention High-Risk Populations Served**

Agency	Children of Substance Abusers 04	Pregnant Women & Teens 20	Drop-Outs 24	Violent and Delinquent Behavior 05	Mental Health Problems 18	Economically Disadvantaged 06	Physically Disabled 17	Abuse Victims 19	Already Using Substances 16	Homeless and/or Runaway Youth 13	Children Prenatally Exposed to Drugs 98	Other, as Defined by CA 98	Total Served
Detroit	9,968	169	104	8,936	674	27,507	50	433	9,822	65	46	0	57,774
Genesee	4	335	0	1,027	0	6,287	18	39	1,372	16	43	85	9,226
Kalamazoo	91	737	15	1,258	155	3,999	182	254	405	246	257	0	7,599
Lakeshore	232	15	225	755	61	2,664	181	143	345	103	301	268	5,293
Macomb	114	52	1,239	194	182	10,442	439	77	47	185	39	0	13,010
Mid-South	71	43	108	621	240	1,150	12	330	1,882	42	383	0	4,882
network480	0	455	430	60	198	1,532	0	216	1,047	0	0	0	3,938
Northern	1,514	334	29	1,907	157	18,857	77	196	1,131	31	18	6,205	29,556
Oakland	637	458	19	2,988	0	5,971	39	295	24	64	560	0	11,055
Paltways	4	23	109	11	0	461	24	0	99	2	103	150	986
Riverhaven	0	81	320	595	126	5,324	236	0	428	0	2	1	7,113
Saginaw	0	203	98	1,330	23	11,109	238	4	1,812	451	0	1	15,269
SEMCA	0	723	0	815	0	500	0	171	542	502	94	102	3,449
St. Clair	430	2,281	1,241	833	0	5,478	0	0	1,505	325	0	0	12,093
Washtenaw	267	403	86	256	30	171	14	46	445	98	0	0	1,816
Western UP	193	7	0	773	191	616	19	56	1,140	5	419	2	3,421
<b>Statewide Totals</b>	<b>13,525</b>	<b>6,319</b>	<b>4,023</b>	<b>21,459</b>	<b>2,037</b>	<b>102,068</b>	<b>1,529</b>	<b>2,260</b>	<b>22,046</b>	<b>2,135</b>	<b>2,265</b>	<b>6,814</b>	<b>186,480</b>

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**Synar Youth Tobacco Sales Rates**

Agency	2002	2003	2004	2005
Detroit	25%	20%	6%	15%
Genesee	12%	38%	21%	13%
Kalamazoo	6%	11%	4%	11%
Lakeshore	28%	29%	26%	23%
Macomb	15%	8%	21%	9%
Mid-South	21%	20%	29%	17%
network180	15%	17%	26%	14%
Northern	19%	16%	19%	15%
Oakland	10%	15%	10%	8%
Pathways	15%	10%	19%	50% <sup>1</sup>
Riverhaven	n/a	28%	17%	17%
Saginaw	12%	13%	15%	40%
SEMCA	11%	22%	25%	13%
St. Clair	10%	29%	6%	14%
Washtenaw	20%	20%	57%	6%
Western UP	7%	0%	0%	44% <sup>2</sup>
<b>Statewide Rate</b>	<b>16%</b>	<b>19%</b>	<b>19%</b>	<b>15%<sup>3</sup></b>

<sup>1</sup> Based on a sample of two retailers

<sup>2</sup> Based on a sample of nine retailers

<sup>3</sup> There were 581 completed retailer checks in FY 2005. Other years were similar.

**Background:** Federal law requires all states that receive substance abuse block grant funds to conduct an annual "survey" of tobacco retailers to determine the percentage of retailers who would sell cigarettes to people under age 18. These surveys involve under-age persons attempting to purchase cigarettes. If a state's illegal sales rate is higher than 20%, the state stands to lose 40% of its block grant funds. This would amount to about \$23,000,000 for Michigan.

Since the mid-1990's, Coordinating Agencies, in partnership with local law enforcement and community anti-smoking groups, have been implementing strategies aimed at persuading retailers to come into wider compliance with state law prohibiting sales of tobacco products to people under age 18. The initial statewide survey found an illegal sales rate of greater than 60%. The 2001 rate was just above the 20% federal target, which resulted in a negotiated agreement that the state would expand its anti-illegal sales efforts by \$2.7 in state funds. The 2005 rate of 15% is the lowest ever.

The annual survey is based on a statewide sample, so the number of retailers surveyed in each CA region is not necessarily proportionate to size of region, and the number surveyed per CA is not necessarily consistent from year to year. This is one factor accounting for the variation in rates within CAs over time.

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**HIV Early Intervention Program (EIP) Services**

Agency	Number of Counseling, HIV Testing, & Referrals <sup>1</sup>	Number of Health Education / Risk Reduction Contacts	Number of Treatment Counselors Trained
Detroit	1,564	12,896	167
Genesee	62	393	142
Kalamazoo <sup>2</sup>			
Lakeshore <sup>2</sup>			
Macomb			60
Mid-South	9		212
network180		1,302	166
Northern <sup>2</sup>	10		
Oakland	1,087	2,818	511
Pathways			47
Riverhaven	91	695	92
Saginaw <sup>2</sup>	399	1,248	
SEMCA	714	3,002	333
St. Clair		1,210	45
Washtenaw	311	4,231	353
Western UP <sup>3</sup>			
<b>Statewide Totals</b>	<b>4,260</b>	<b>27,795</b>	<b>2,128</b>

<sup>1</sup> Nineteen new positives identified.

<sup>2</sup> These four CAs used FY2005 for planning/capacity development (as allowable).

<sup>3</sup> Pathways provides EIP Services for the entire upper peninsula.

Note: Shaded cells indicate that the CA did not use EIP funds to provide that service.

#### Communicable Disease Services in FY 2005

Substance abuse is a significant factor in the epidemiology of communicable diseases. Persons with substance use disorders, and persons who are temporarily under the influence of substances, are at greater risk of becoming infected and of transmitting infections to others. In FY 2005, \$1.7 million was spent on the following services:

- For FY 2005, what previously had been the HIV/AIDS Early Intervention Project (EIP) broadened its focus to be inclusive of other communicable diseases related to substance abuse, including tuberculosis (TB), hepatitis and sexually transmitted diseases (STDs).
- Communicable disease training for staff working in substance abuse treatment facilities, mostly counselors, and others that work directly with individuals using drugs resulted in 2,128 program staff being trained. Topics covered included basic training on HIV/AIDS, STD, TB and hepatitis for purposes of addressing risk reduction. More in-depth trainings were provided for clinicians with responsibility for counseling or intensive case management of persons with HIV/AIDS and/or multiple needs. These trainings covered HIV testing, treatment options, overview of psychosocial issues, professional challenges, confidentiality requirements, and available resources.
- During the course of the year, 4,260 HIV tests were administered to individuals in the substance abuse system, which exceeded the number of tests provided in the previous fiscal year by 196. As a result of these efforts, 19 new positives were identified. 58% of those testing were male and 42% were female. 60% testing were African American and 36% were white.
- HIV Health Education and Risk Reduction activity was provided for 27,795 people either already in the substance abuse treatment delivery system or, through outreach measures, were potentially in need of such services. In addition to outreach, other services provided included group and individual level prevention counseling on risk, information sessions, skill building workshops in either single or multi-session formats, and support groups.
- This Michigan Department of Community Health collaboration between the Office of Drug Control Policy (ODCP) and the Division of Health Wellness & Disease Prevention, HIV/AIDS Prevention Intervention Section (HAPIS) helps a broader spectrum of Michigan's residents receive HIV and other communicable disease prevention messages while at the same time enriches substance abuse services.

**Legislative Report  
Required By Public Act  
154 of 2005, Section 408  
For  
Fiscal Year 2005**

# **Section 408(a) and (b) Expenditure Reports**

**Michigan Department of Community Health  
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**Expenditures by CA and Fund Source**

Agency	ODCP	Medical	ABW (Federal Share Only)	Michigan (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$17,928,535	\$7,427,183	\$490,759	\$0	\$1,119,481	\$279,333	\$2,196,744	\$0	\$0	\$29,442,084
Genesee County Hlth. Dept.	\$3,762,034	\$1,965,322	\$104,892	\$195	\$93,308	\$126,469	\$1,362,611	\$0	\$157,518	\$7,572,349
Kalamazoo County CMH	\$3,329,379	\$1,505,702	\$76,990	\$900	\$29,216	\$177,416	\$928,119	\$0	\$12,241	\$6,059,932
Lakeshore Coord. Council	\$4,170,085	\$1,587,975	\$106,521	\$6,980	\$24,215	\$130,558	\$831,113	\$352,914	\$241,902	\$7,452,264
Macomb County CMH	\$3,857,344	\$1,821,943	\$103,897	\$5,056	\$45,050	\$298,069	\$306,015	\$0	\$8,416	\$7,035,790
Mid-South Substance Abuse network 180/Kent Co. CMH	\$6,445,441	\$2,219,461	\$147,916	\$13,860	\$120,961	\$429,074	\$1,359,763	\$0	\$67,777	\$10,804,252
Northern MI Sub Abuse	\$3,652,155	\$1,450,611	\$92,187	\$10,217	\$206,258	\$32,183	\$1,919,135	\$0	\$0	\$7,362,746
Oakland County Health Div.	\$4,478,293	\$1,791,558	\$100,054	\$12,194	\$176,391	\$165,835	\$2,398,331	\$382,204	\$0	\$9,504,830
Pathways Substance Abuse	\$2,180,790	\$533,484	\$32,332	\$0	\$139,399	\$32,570	\$268,490	\$62,100	\$0	\$3,249,165
Riverhaven/BABH	\$1,916,407	\$1,056,606	\$54,243	\$5,938	\$0	\$65,618	\$553,029	\$660	\$0	\$3,652,501
Saginaw County Health Dept.	\$1,985,979	\$968,853	\$44,671	\$6,940	\$70,092	\$36,042	\$442,165	\$100,000	\$81,642	\$3,734,334
Southeast MI Comm. Alliance	\$6,490,880	\$2,120,528	\$198,048	\$628	\$29,578	\$168,271	\$906,933	\$0	\$0	\$10,004,866
St. Clair County Health Dept.	\$1,485,052	\$481,417	\$45,911	\$3,305	\$1,828	\$189,992	\$843,359	\$0	\$0	\$3,050,864
Washtenaw Comm. Hlth. Org.	\$2,753,993	\$791,419	\$32,082	\$18,802	\$60,417	\$0,895	\$2,021,414	\$0	\$0	\$5,838,022
Western U.P. Sub. Abuse	\$1,399,492	\$240,804	\$19,400	\$0	\$135,584	\$141,345	\$191,276	\$120,179	\$25,951	\$2,274,032
Salvation Army Harbor Light	\$3,530,408	\$0	\$0	\$0	\$0	\$195,895	\$233,773	\$0	\$0	\$4,010,076
<b>Statewide Totals</b>	<b>\$74,830,230</b>	<b>\$27,929,205</b>	<b>\$1,793,730</b>	<b>\$92,640</b>	<b>\$2,483,665</b>	<b>\$2,763,968</b>	<b>\$19,224,462</b>	<b>\$1,018,056</b>	<b>\$691,235</b>	<b>\$130,827,180</b>

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**Expenditures by Service Category and Fund Source**

Service Category	ODCP	Medicaid	ABW (Federal Share Only)	MICHILD (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Administrative	\$6,474,824	\$2,806,392	\$14,382	\$13,860	\$0	\$91,177	\$2,404,761	\$17,579	\$60,745	\$11,663,719
AMS	\$5,876,424	\$3,104,698	\$41,677	\$0	\$0	\$371,865	\$486,084	\$255	\$9,006	\$9,890,009
Detox	\$3,271,970	\$1,006,519	\$56,706	\$390	\$0	\$58,317	\$630,970	\$0	\$0	\$5,624,872
IOP	\$7,124,365	\$4,304,463	\$399,473	\$13,381	\$0	\$285,639	\$975,986	\$0	\$16,479	\$13,119,795
methadone	\$11,852,708	\$2,859,344	\$128,106	\$0	\$0	\$36,705	\$80,610	\$0	\$0	\$4,957,472
OPI	\$12,465,459	\$8,635,096	\$826,877	\$38,333	\$0	\$1,343,585	\$5,583,558	\$230,425	\$171,352	\$29,294,685
Other Services	\$2,100,280	\$125,491	\$1,463	\$0	\$0	\$181	\$1,477,038	\$93,395	\$73,457	\$3,871,316
Prevention	\$18,120,046	\$14,872	\$0	\$0	\$0	\$191,705	\$4,064,623	\$665,278	\$289,720	\$23,356,243
Residential	\$17,544,155	\$5,072,329	\$325,046	\$26,677	\$2,483,665	\$384,795	\$3,520,820	\$11,125	\$60,476	\$29,429,089
Statewide Totals	\$74,830,230	\$27,929,205	\$1,793,730	\$92,640	\$2,483,665	\$2,763,968	\$19,224,462	\$1,018,056	\$691,235	\$130,827,190

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**Administrative Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW [Federal Share Only]	MICChild [Federal Share Only]	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$948,280	\$429,677	\$0	\$0	\$0	\$0	\$1,691,795	\$0	\$0	\$3,069,752
Genesee County Hlth. Dept.	\$481,634	\$259,712	\$0	\$0	\$0	\$2,001	\$0	\$0	\$2,000	\$745,347
Kalamazoo County CMH	\$341,027	\$236,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577,036
Lakeshore Coord. Council	\$329,712	\$148,736	\$0	\$0	\$0	\$0	\$9,838	\$0	\$0	\$488,286
Macomb County CMH	\$631,800	\$235,849	\$0	\$0	\$0	\$0	\$18,832	\$0	\$0	\$3,566
Mid-South Substance Abuse Network 180/Kent Co. CMH	\$638,498	\$230,000	\$0	\$13,860	\$0	\$2,250	\$55,862	\$0	\$0	\$940,470
Northern MI Sub Abuse	\$744,258	\$196,506	\$14,382	\$0	\$0	\$0	\$296,358	\$0	\$0	\$575,030
Oakland County Health Div.	\$302,455	\$179,735	\$0	\$0	\$0	\$3,600	\$187,634	\$0	\$0	\$673,424
Pathways Substance Abuse	\$220,450	\$36,000	\$0	\$0	\$0	\$0	\$8,257	\$0	\$0	\$1,010,415
Riverhaven/BABH	\$312,708	\$249,140	\$0	\$0	\$0	\$700	\$14,761	\$0	\$0	\$264,707
Saginaw County Health Dept.	\$215,625	\$215,624	\$0	\$0	\$0	\$36,042	\$0	\$16,759	\$0	\$577,309
Southeast MI Comm. Alliance	\$485,337	\$134,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$484,050
St. Clair County Health Div.	\$177,705	\$29,377	\$0	\$0	\$0	\$3,853	\$73,204	\$0	\$0	\$619,510
Washtenaw Comm. Hlth Org.	\$240,141	\$127,163	\$0	\$0	\$0	\$7,770	\$42,000	\$0	\$0	\$284,138
Western U.P. Sub. Abuse	\$204,422	\$20,700	\$0	\$0	\$0	\$34,961	\$6,220	\$820	\$0	\$417,074
Statewide Totals	\$6,474,824	\$2,806,392	\$14,382	\$13,860	\$0	\$91,177	\$2,404,761	\$17,579	\$60,745	\$11,883,719

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**AMS<sup>1</sup> Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$1,072,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,000
Genesee County Hlth. Dept.	\$227,999	\$153,734	\$0	\$0	\$0	\$104,550	\$36,320	\$0	\$0
Kalamazoo County CMH	\$257,890	\$96,000	\$0	\$0	\$0	\$88,230	\$60,000	\$0	\$522,693
Lakeshore Coord. Council	\$220,675	\$144,162	\$0	\$0	\$0	\$2,373	\$0	\$0	\$506,276
Macomb County CMH	\$257,224	\$155,646	\$0	\$0	\$0	\$69,173	\$47,641	\$0	\$367,210
Mid-South Substance Abuse	\$670,640	\$274,320	\$17,250	\$0	\$0	\$51,472	\$220,280	\$0	\$0
Network180/Kent Co. CMH	\$744,203	\$437,072	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,275
Northern MI Sub Abuse	\$296,219	\$113,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oakland County Health Div.	\$481,917	\$305,203	\$0	\$0	\$0	\$0	\$0	\$0	\$409,502
Pathways Substance Abuse	\$261,952	\$76,950	\$0	\$0	\$0	\$0	\$0	\$0	\$181,120
RiverhavenBABH	\$161,738	\$110,860	\$0	\$0	\$0	\$0	\$27,082	\$0	\$0
Saginaw County Health Dept.	\$142,888	\$223,697	\$0	\$0	\$0	\$0	\$30,774	\$0	\$338,902
Southeast MI Comm. Alliance	\$427,880	\$157,467	\$18,961	\$0	\$0	\$0	\$0	\$0	\$299,680
St. Clair County Health Div.	\$68,349	\$65,586	\$0	\$0	\$0	\$0	\$0	\$0	\$397,359
Washtenaw Comm. Hlth Org.	\$133,557	\$157,294	\$0	\$0	\$0	\$0	\$0	\$0	\$604,303
Western U.P. Sub. Abuse	\$250,752	\$33,425	\$5,466	\$0	\$0	\$56,067	\$46,480	\$255	\$0
Salvation Army Harbor Light	\$200,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,541
<b>Statewide Totals</b>	<b>\$5,876,424</b>	<b>\$3,104,698</b>	<b>\$41,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$371,865</b>	<b>\$486,084</b>	<b>\$255</b>	<b>\$9,006</b>

<sup>1</sup> AMS: Access Management System. AMS functions include financial and clinical eligibility determination, referral, utilization management and other functions.

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**Detox Expenditures by CA and Fund Source<sup>1</sup>**

Agency	ONCP	Medicaid	ABW (Federal Share Only)	MICchild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$227,169	\$74,860	\$11,720	\$0	\$0	\$252	\$0	\$0	\$0	\$314,001
Genesee County Hlth. Dept.	\$101,972	\$29,412	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$131,389
Kalamazoo County CMH	\$126,055	\$59,114	\$0	\$0	\$0	\$1,626	\$0	\$0	\$0	\$186,795
Lakeshore Coord. Council	\$131,950	\$92,000	\$0	\$0	\$0	\$2,650	\$2,000	\$0	\$0	\$229,200
Macomb County CMH	\$208,361	\$57,954	\$0	\$0	\$0	\$4,294	\$30,961	\$0	\$0	\$301,570
Mid-South Substance Abuse	\$116,341	\$80,500	\$0	\$0	\$0	\$19,516	\$62,337	\$0	\$0	\$278,694
network180/Kent Co. CMH	\$154,403	\$80,678	\$0	\$0	\$0	\$12,164	\$7,778	\$0	\$0	\$255,023
Northern MI Sub Abuse	\$866,421	\$212,684	\$0	\$0	\$0	\$0	\$17,291	\$0	\$0	\$1,096,376
Oakland County Health Div.	\$0	\$41,026	\$0	\$0	\$0	\$1,225	\$285,337	\$0	\$0	\$327,583
Pathways Substance Abuse	\$98,175	\$43,450	\$0	\$0	\$0	\$715	\$0	\$0	\$0	\$142,340
Riverhaven/BABH	\$84,459	\$28,045	\$0	\$0	\$0	\$0	\$14,474	\$0	\$0	\$126,979
Saginaw County Health Dept.	\$41,659	\$33,151	\$8,127	\$0	\$0	\$0	\$5,786	\$0	\$0	\$88,723
Southeast MI Comm. Alliance	\$362,781	\$73,830	\$12,908	\$0	\$0	\$15,870	\$26,767	\$0	\$0	\$492,156
St. Clair County Health Dept.	\$7,934	\$21,815	\$1,106	\$390	\$0	\$0	\$0	\$0	\$0	\$31,245
Washtenaw Comm. Hlth. Org.	\$403,392	\$65,370	\$22,845	\$0	\$0	\$0	\$0	\$0	\$0	\$491,607
Western U.P. Sub. Abuse	\$10,400	\$12,650	\$0	\$0	\$0	\$0	\$10,200	\$0	\$0	\$33,250
Salvation Army Harbor Light	\$330,497	\$0	\$0	\$0	\$0	\$0	\$167,438	\$0	\$0	\$497,935
<b>Statewide Totals</b>	<b>\$3,271,970</b>	<b>\$1,006,519</b>	<b>\$56,706</b>	<b>\$390</b>	<b>\$0</b>	<b>\$58,317</b>	<b>\$630,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,024,872</b>

<sup>1</sup>Sub-acute, non-hospital services.

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**Intensive Outpatient Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICchild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$1,913,498	\$1,839,082	\$46,809	\$0	\$0	\$7,903	\$0	\$0	\$0	\$3,807,292
Genesee County Hlth. Dept.	\$209,684	\$261,929	\$33,747	\$0	\$0	\$1,065	\$2,134	\$0	\$8,400	\$516,959
Kalamazoo County CMH	\$335,139	\$205,073	\$17,416	\$0	\$0	\$12,647	\$0	\$0	\$0	\$570,275
Lakeshore Coord. Council	\$612,134	\$340,909	\$49,792	\$4,670	\$0	\$20,654	\$61,120	\$0	\$1,500	\$1,090,779
Macomb County CMH	\$63,910	\$48,626	\$7,700	\$0	\$0	\$4,628	\$29,676	\$0	\$0	\$154,540
Mid-South Substance Abuse	\$323,671	\$222,348	\$5,527	\$0	\$0	\$46,125	\$84,725	\$0	\$0	\$682,395
network180/Kent Co. CMH	\$242,312	\$159,970	\$29,971	\$3,526	\$0	\$3,254	\$58,993	\$0	\$0	\$498,025
Northern MI Sub Abuse	\$396,635	\$178,081	\$36,705	\$0	\$0	\$30,412	\$15,000	\$0	\$0	\$656,833
Oakland County Health Div.	\$254,306	\$190,565	\$11,564	\$1,235	\$0	\$3,157	\$310,882	\$0	\$0	\$771,709
PathwaysSubstance Abuse	\$80,522	\$15,219	\$9,007	\$0	\$0	\$0	\$0	\$0	\$0	\$104,748
RiverhavenBABH	\$45,738	\$223,674	\$39,018	\$3,950	\$0	\$3,393	\$174,541	\$0	\$0	\$490,314
Saginaw County Health Dept.	\$83,234	\$78,810	\$8,279	\$0	\$0	\$0	\$11,559	\$0	\$0	\$181,882
Southeast MI Comm. Alliance	\$1,129,207	\$347,174	\$88,666	\$0	\$0	\$31,977	\$117,992	\$0	\$0	\$1,715,015
St. Clair County Health Dept.	\$40,216	\$38,397	\$8,626	\$0	\$0	\$18,681	\$48,693	\$0	\$0	\$154,613
Washtenaw Comm. Hlth. Org.	\$219,677	\$93,285	\$0	\$0	\$0	\$0	\$14,080	\$0	\$0	\$327,042
Western U.P. Sub. Abuse	\$71,893	\$61,322	\$6,647	\$0	\$0	\$6,873	\$2,094	\$0	\$6,579	\$155,409
Salvation Army Harbor Light	\$1,102,588	\$0	\$0	\$0	\$0	\$94,870	\$44,508	\$0	\$0	\$1,241,666
<b>Statewide Totals</b>	<b>\$7,124,365</b>	<b>\$4,304,463</b>	<b>\$399,473</b>	<b>\$13,381</b>	<b>\$0</b>	<b>\$285,639</b>	<b>\$975,996</b>	<b>\$0</b>	<b>\$16,479</b>	<b>\$13,119,795</b>

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### Methadone Expenditures by CA and Fund Source<sup>1</sup>

Agency	ODCP	Medicaid	AEW (Federal Share Only)	McChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$1,132,644	\$1,327,462	\$51,322	\$0	\$0	\$3,250	\$36,621	\$0	\$0	\$2,551,298
Genesee County Hlth. Dept.	\$64,573	\$126,474	\$0	\$0	\$0	\$0	\$1,041	\$0	\$0	\$192,083
Kalamazoo County CMH	\$18,017	\$99,769	\$0	\$0	\$0	\$3,640	\$0	\$0	\$0	\$121,426
Lakeshore Coord. Council	\$1,848	\$63,691	\$1,787	\$0	\$0	\$1,053	\$0	\$0	\$0	\$68,379
Macomb County CMH	\$114,672	\$321,503	\$15,497	\$0	\$0	\$0	\$72	\$0	\$0	\$451,743
Mid-South Substance Abuse Network	\$132,394	\$240,770	\$16,043	\$0	\$0	\$22,248	\$10,000	\$0	\$0	\$421,455
Northern MI Sub Abuse	\$27,535	\$36,594	\$11,399	\$0	\$0	\$0	\$0	\$0	\$0	\$75,628
Oakland County Health Div.	\$12,882	\$17,419	\$2,132	\$0	\$0	\$0	\$0	\$0	\$0	\$32,433
Pathways Substance Abuse	\$116,360	\$192,614	\$14,245	\$0	\$0	\$6,513	\$0	\$0	\$0	\$329,732
RiverhavenBABH	\$2,219	\$2,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,803
Saginaw County Health Dept.	\$5,015	\$6,733	\$0	\$0	\$0	\$0	\$792	\$0	\$0	\$12,541
Southeast MI Comm. Alliance	\$10,039	\$14,200	\$1,185	\$0	\$0	\$0	\$1,476	\$0	\$0	\$26,900
St. Clair County Health Dept.	\$206,249	\$390,033	\$12,482	\$0	\$0	\$0	\$28,749	\$0	\$0	\$637,513
Washtenaw Comm. Hlth. Org.	\$7,146	\$13,961	\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$23,121
Western U.P. Sub. Abuse	\$1,115	\$4,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910
<b>Statewide Totals</b>	<b>\$1,852,708</b>	<b>\$2,859,344</b>	<b>\$128,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,705</b>	<b>\$80,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,957,472</b>

<sup>1</sup> Data on this page reflect dosing, laboratory work and physician services. Outpatient counseling for Methadone clients is reflected on Outpatient tables, though not separately.

**Michigan Department of Community Health  
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**Outpatient Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MICHILD (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$2,537,879	\$2,675,711	\$158,355	\$0	\$0	\$104,764	\$38,379	\$0	\$0	\$5,515,089
Genesee County Hlth. Dept.	\$568,619	\$539,367	\$71,145	\$195	\$0	\$6,424	\$701,608	\$0	\$146,618	\$2,033,976
Kalamazoo County CMH	\$619,753	\$497,180	\$19,282	\$900	\$0	\$33,981	\$296,115	\$0	\$0	\$1,467,211
Lakeshore Coord. Council	\$1,111,969	\$530,130	\$54,942	\$2,310	\$0	\$59,128	\$106,033	\$0	\$0	\$1,864,512
Macomb County CMH	\$583,656	\$664,315	\$80,700	\$1,756	\$0	\$110,311	\$627,368	\$0	\$0	\$2,068,107
Mid-South Substance Abuse Network/Kent Co. CMH	\$1,756,312	\$635,686	\$109,097	\$0	\$0	\$211,755	\$402,575	\$0	\$16,827	\$3,132,253
Northern MI Sub Abuse	\$206,118	\$679,486	\$90,608	\$7,625	\$0	\$254,990	\$1,562,716	\$0	\$0	\$2,891,543
Oakland County Health Div.	\$1,624,294	\$566,196	\$73,592	\$5,184	\$0	\$149,628	\$401,298	\$228,167	\$0	\$3,048,359
Pathways Substance Abuse Riverhaven/BABH	\$446,668	\$243,104	\$23,325	\$0	\$0	\$14,158	\$38,670	\$0	\$0	\$814,925
Saginaw County Health Dept.	\$393,102	\$242,584	\$15,225	\$1,988	\$0	\$60,363	\$45,704	\$0	\$0	\$753,965
Southeast MI Comm. Alliance	\$767,973	\$664,705	\$46,818	\$628	\$0	\$99,027	\$151,550	\$0	\$0	\$1,730,701
St. Clair County Health Dept.	\$558,527	\$138,799	\$17,973	\$1,680	\$0	\$160,821	\$379,930	\$0	\$0	\$1,257,730
Washtenaw Comm. Hlth. Org.	\$467,320	\$121,140	\$5,457	\$14,648	\$0	\$0	\$23,790	\$0	\$0	\$632,355
Western U.P. Sub. Abuse	\$175,087	\$72,316	\$7,287	\$0	\$0	\$17,848	\$71	\$2,258	\$7,907	\$282,775
Salvation Army Harbor Light	\$174,868	\$0	\$0	\$0	\$0	\$43,623	\$1,610	\$0	\$0	\$223,101
<b>Statewide Totals</b>	<b>\$12,165,459</b>	<b>\$8,635,096</b>	<b>\$826,877</b>	<b>\$38,333</b>	<b>\$0</b>	<b>\$1,343,585</b>	<b>\$5,583,558</b>	<b>\$230,426</b>	<b>\$171,352</b>	<b>\$29,294,685</b>

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**Other Services Expenditures by CA and Fund Source<sup>1</sup>**

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$843,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,476
Genesee County Hlth. Dept.	\$34,856	\$0	\$0	\$0	\$0	\$15	\$12,750	\$0	\$0	\$47,621
Kalamazoo County CMH	\$56,169	\$21,531	\$0	\$0	\$0	\$0	\$203,521	\$0	\$0	\$281,221
Lakeshore Coord. Council	\$37,869	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$37,905
Macomb County CMH	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868
Mid-South Substance Abuse network180/Kent Co. CMH	\$300,089	\$0	\$0	\$0	\$0	\$0	\$2,746	\$0	\$0	\$302,836
Northern MI Sub Abuse	\$151,065	\$4,205	\$1,463	\$0	\$0	\$0	\$0	\$0	\$0	\$156,733
Oakland County Health Div.	\$13,770	\$99,631	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$113,901
Pathways Substance Abuse RiverhavenBABH	\$226,559	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$226,689
RiverhavenBABH	\$52,606	\$0	\$0	\$0	\$0	\$0	\$28,820	\$18,300	\$0	\$99,726
Saginaw County Health Dept.	\$53,835	\$0	\$0	\$0	\$0	\$0	\$15,511	\$660	\$0	\$70,006
Southeast MI Comm. Alliance	\$23,565	\$0	\$0	\$0	\$0	\$0	\$30,415	\$71,828	\$73,457	\$199,265
St. Clair County Health Dept.	\$156,460	\$0	\$0	\$0	\$0	\$0	\$336,381	\$0	\$0	\$492,841
WashtenawComm. Hlth. Org.	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739
Western U.P. Sub. Abuse	\$121,354	\$125	\$0	\$0	\$0	\$0	\$772,818	\$0	\$0	\$894,297
<b>Statewide Totals</b>	<b>\$2,100,280</b>	<b>\$125,491</b>	<b>\$1,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181</b>	<b>\$1,477,038</b>	<b>\$93,395</b>	<b>\$73,457</b>	<b>\$3,871,306</b>

<sup>1</sup> Expenditures are mostly for communicable disease services and other activities that cannot be categorized within treatment or prevention.

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**Prevention Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW [Federal Share Only]	MICchild [Federal Share Only]	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$4,104,279	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$4,204,279
Genesee County Hlth. Dept.	\$713,071	\$0	\$0	\$0	\$0	\$11,739	\$97,005	\$0	\$0	\$821,815
Kalamazoo County CMH	\$1,002,948	\$0	\$0	\$0	\$0	\$28,455	\$295,539	\$0	\$8,035	\$1,335,026
Lakeshore Coord. Council	\$1,184,868	\$0	\$0	\$0	\$0	\$36,483	\$409,092	\$352,914	\$240,402	\$2,223,759
Macomb County CMH	\$989,019	\$0	\$0	\$0	\$0	\$80,752	\$24,116	\$0	\$0	\$1,003,888
Mid-South Substance Abuse	\$1,593,320	\$0	\$0	\$0	\$0	\$26,930	\$373,477	\$0	\$34,189	\$2,027,915
network180/Kent Co. CMH	\$943,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943,905
Northern MI Sub Abuse	\$1,392,763	\$0	\$0	\$0	\$0	\$0	\$107,467	\$0	\$0	\$1,500,235
Oakland County Health Div.	\$926,337	\$12,872	\$0	\$0	\$0	\$0	\$476,624	\$152,112	\$0	\$1,567,945
Pathways Substance Abuse	\$710,426	\$0	\$0	\$0	\$0	\$0	\$129,343	\$43,800	\$0	\$883,569
RiverhavenBABH	\$608,151	\$0	\$0	\$0	\$0	\$0	\$127,196	\$0	\$0	\$735,347
Saginaw County Health Dept.	\$606,920	\$0	\$0	\$0	\$0	\$0	\$331,916	\$11,413	\$8,185	\$953,434
Southeast MI Comm. Alliance	\$1,697,960	\$0	\$0	\$0	\$0	\$0	\$116,668	\$0	\$0	\$1,814,628
St. Clair County Health Dept.	\$515,424	\$0	\$0	\$0	\$0	\$0	\$5,221	\$325,506	\$0	\$846,151
Washtenaw Comm. Hlth. Org.	\$701,580	\$2,000	\$0	\$0	\$0	\$0	\$2,125	\$1,116,145	\$0	\$4,064,623
Western U.P. Sub. Abuse	\$429,070	\$0	\$0	\$0	\$0	\$0	\$34,529	\$105,039	\$0	\$8,859
<b>Statewide Totals</b>	<b>\$7,8120,046</b>	<b>\$14,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$191,705</b>	<b>\$299,720</b>	<b>\$665,278</b>	<b>\$23,356,243</b>

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**Residential Expenditures by CA and Fund Source**

Agency	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Totals
Detroit Dept. of Health	\$5,149,359	\$480,391	\$222,553	\$0	\$1,119,431	\$163,164	\$329,949	\$0	\$0	\$7,464,838
Genesee County Hlth. Dept.	\$1,359,626	\$594,695	\$0	\$0	\$93,308	\$670	\$511,752	\$0	\$500	\$2,560,551
Kalamazoo County CMH	\$572,381	\$291,026	\$40,292	\$0	\$29,216	\$8,837	\$72,944	\$0	\$0	\$1,014,695
Lakeshore Coord. Council	\$539,059	\$268,348	\$0	\$0	\$24,215	\$8,182	\$242,430	\$0	\$0	\$1,032,234
Macomb County CMH	\$999,834	\$338,050	\$0	\$0	\$3,300	\$45,050	\$28,912	\$117,348	\$0	\$0
Mid-South Substance Abuse network180/Kent Co. CMH	\$914,175	\$535,837	\$0	\$0	\$120,961	\$48,777	\$147,760	\$0	\$16,761	\$1,784,272
Northern MI Sub Abuse	\$362,571	\$466,603	\$12,003	\$5,633	\$206,258	\$0	\$816,610	\$0	\$0	\$2,369,679
Oakland County Health Div.	\$1,484,844	\$471,180	\$0	\$0	\$231,887	\$0	\$79,217	\$0	\$40,609	\$2,307,737
Pathways Substance Abuse	\$546,065	\$303,347	\$653	\$5,775	\$176,391	\$1,582	\$736,556	\$1,925	\$0	\$1,772,204
Riverhaven/BABH	\$251,660	\$195,571	\$0	\$0	\$139,399	\$17,697	\$14,400	\$0	\$0	\$595,415
Saginaw County Health Dept.	\$714,126	\$224,581	\$11,360	\$6,580	\$70,092	\$0	\$15,494	\$0	\$0	\$1,042,233
Southeast MI Comm. Alliance	\$1,257,033	\$353,146	\$18,213	\$0	\$29,578	\$21,398	\$218,827	\$0	\$0	\$1,838,195
St. Clair County Health Dept.	\$90,012	\$173,482	\$16,192	\$1,235	\$1,828	\$1,416	\$11,184	\$0	\$0	\$295,319
Washtenaw Comm. Hlth. Org.	\$465,857	\$220,247	\$3,780	\$4,154	\$60,417	\$0	\$39,917	\$0	\$0	\$794,372
Western U.P. Sub. Abuse	\$257,867	\$39,649	\$0	\$0	\$135,584	\$25,596	\$16,247	\$9,200	\$2,606	\$486,749
Salvation Army Harbor Light	\$1,771,914	\$0	\$0	\$0	\$57,402	\$17,217	\$0	\$0	\$0	\$1,846,533
<b>Statewide Totals</b>	<b>\$11,544,155</b>	<b>\$5,072,329</b>	<b>\$325,046</b>	<b>\$26,677</b>	<b>\$2,483,665</b>	<b>\$384,795</b>	<b>\$3,520,820</b>	<b>\$11,125</b>	<b>\$60,476</b>	<b>\$29,429,089</b>

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**Expenditures for Administration**

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Agency	Total Expenditures
Detroit	\$3,069,752
Genesee	\$745,347
Kalamazoo	\$577,036
Lakeshore	\$488,286
Macomb	\$890,047
Mid-South	\$940,470
network180	\$575,030
Northern	\$1,010,415
Oakland	\$673,424
Pathways	\$264,707
Riverhaven	\$577,309
Saginaw	\$484,050
SEMCA	\$619,510
St. Clair	\$284,139
Washtenaw	\$417,074
Western UP	\$267,123
Salvation Army	\$0
<b>Statewide</b>	<b>\$11,883,719</b>

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**Expenditures and Clients Served in Access Management System (AMS) Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$1,672,000	9,042	8,105	13,560	\$184.91	\$206.29	\$123.30
Genesee	\$522,603	7,405	5,033	7,405	\$70.57	\$103.84	\$70.57
Kalamazoo	\$506,276	3,451	2,914	3,451	\$146.70	\$173.74	\$146.70
Lakeshore	\$367,210	4,300	4,300	4,300	\$85.40	\$85.40	\$85.40
Macomb	\$534,534	3,905	3,552	3,905	\$136.88	\$150.49	\$136.88
Mid-South	\$1,233,962	6,301	6,301	6,598	\$195.84	\$195.84	\$187.02
network180	\$1,181,275	4,527	4,303	14,163	\$260.94	\$274.52	\$83.41
Northern	\$409,502	1,620	1,620	1,698	\$252.78	\$252.78	\$241.17
Oakland	\$787,120	2,279	2,072	2,279	\$345.38	\$379.88	\$345.38
Pathways	\$338,902	485	440	485	\$698.77	\$770.23	\$698.77
Riverhaven	\$299,680	343	281	482	\$873.70	\$1,066.48	\$621.74
Saginaw	\$397,359	1,334	1,094	1,336	\$297.87	\$363.22	\$297.42
SEMCA	\$604,308	4,429	4,669	5,428	\$136.44	\$129.43	\$111.33
St. Clair	\$138,777	747	747	747	\$185.78	\$185.78	\$185.78
Washtenaw	\$303,515	3,324	2,862	3,324	\$91.31	\$106.05	\$91.31
Western UP	\$392,445	1,038	1,021	1,038	\$378.08	\$384.37	\$378.08
Salvation Army	\$200,541	767	543	1,498	\$261.46	\$365.95	\$133.87
<b>Statewide</b>	<b>\$9,890,010</b>	<b>55,297</b>	<b>49,862</b>	<b>71,697</b>	<b>\$178.85</b>	<b>\$198.35</b>	<b>\$137.94</b>

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**Expenditures and Clients Served in Detoxification Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$314,001	1,257	732	3,181	\$249.80	\$428.96	\$98.71
Genesee	\$131,389	337	280	674	\$389.88	\$469.25	\$194.94
Kalamazoo	\$186,795	445	318	939	\$419.77	\$587.41	\$198.93
Lakeshore	\$229,200	344	304	1,151	\$666.28	\$753.95	\$199.13
Macomb	\$301,570	606	540	1,568	\$497.64	\$558.46	\$192.33
Mid-South	\$278,694	436	440	1,638	\$639.21	\$633.40	\$170.14
network180	\$255,023	522	421	1,884	\$488.55	\$605.76	\$135.36
Northern <sup>1</sup>	\$1,096,376	1,033	899	1,381	\$1,061.35	\$1,219.55	\$793.90
Oakland	\$327,588	529	519	1,786	\$619.26	\$631.19	\$183.42
Pathways <sup>1</sup>	\$142,340	272	251	269	\$523.31	\$567.09	\$529.14
Riverhaven	\$126,979	203	180	586	\$625.51	\$705.44	\$216.69
Saginaw	\$83,723	167	132	346	\$531.28	\$672.14	\$256.42
SEMCA	\$492,156	1,033	918	3,735	\$476.43	\$536.12	\$131.77
St. Clair	\$31,245	57	56	164	\$548.16	\$557.95	\$190.62
Washtenaw	\$491,607	1,237	920	4,286	\$397.42	\$534.36	\$114.70
Western UP	\$33,250	96	85	126	\$346.35	\$391.18	\$263.89
Salvation Army	\$497,935	1,846	1,286	7,678	\$269.74	\$387.20	\$64.85
<b>Statewide</b>	<b>\$5,024,871</b>	<b>10,420</b>	<b>8,281</b>	<b>31,392</b>	<b>\$482.23</b>	<b>\$606.80</b>	<b>\$160.07</b>

<sup>1</sup> Northern and Pathways report their detox units by the client case and not by the day.

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**Expenditures and Clients Served in Intensive Outpatient (IOP) Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$3,807,292	1,644	1,651	38,213	\$2,315.87	\$2,306.05	\$99.63
Genesee	\$516,959	709	679	5,686	\$729.14	\$761.35	\$90.92
Kalamazoo	\$570,275	751	508	6,094	\$759.35	\$1,122.59	\$93.58
Lakeshore	\$1,090,779	759	799	9,798	\$1,437.13	\$1,365.18	\$111.33
Macomb	\$154,540	194	202	1,915	\$796.60	\$765.05	\$80.70
Mid-South	\$682,395	641	685	7,553	\$1,064.58	\$996.20	\$90.35
network80	\$493,025	712	685	8,481	\$699.47	\$727.04	\$58.72
Northern	\$656,833	657	688	6,912	\$999.75	\$954.70	\$95.03
Oakland	\$771,709	599	591	8,432	\$1,288.33	\$1,305.77	\$91.52
Pathways	\$104,748	84	87	1,152	\$1,247.00	\$1,204.00	\$90.93
Riverhaven	\$490,314	492	401	4,846	\$996.57	\$1,222.73	\$104.18
Saginaw	\$181,882	252	211	1,949	\$721.75	\$862.00	\$93.32
SEMCA	\$1,715,015	1,088	1,104	17,643	\$1,576.30	\$1,553.46	\$97.21
St. Clair	\$154,613	144	105	1,698	\$1,073.70	\$1,472.50	\$91.06
Washtenaw	\$327,042	334	326	4,424	\$979.17	\$1,003.20	\$73.92
Western UP	\$155,409	105	110	1,620	\$1,480.08	\$1,412.81	\$95.93
Salvation Army	\$1,241,966	106	98	2,540	\$11,716.66	\$12,673.12	\$488.96
<b>Statewide</b>	<b>\$13,119,795</b>	<b>9,271</b>	<b>8,930</b>	<b>128,956</b>	<b>\$1,415.14</b>	<b>\$1,469.18</b>	<b>\$101.74</b>

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**Expenditures and Clients Served in Methadone Service Category**

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Agency	Total Expenditures	Client Admissions <sup>1</sup>	Unduplicated Clients <sup>1</sup>	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$2,551,298	1,114	3,243	709,404	\$2,290.21	\$786.71	\$3.60
Genesee	\$192,088	126	318	63,526	\$1,524.51	\$604.05	\$3.02
Kalamazoo	\$121,426	109	205	37,942	\$1,114.00	\$592.32	\$3.20
Lakeshore	\$68,379	41	130	17,035	\$1,667.77	\$525.99	\$4.01
Macomb	\$451,743	161	482	124,902	\$2,805.86	\$937.23	\$3.62
Mid-South	\$421,455	76	232	64,566	\$5,545.47	\$1,816.62	\$6.53
network180	\$75,528	34	37	18,851	\$2,221.43	\$2,041.31	\$4.01
Northern	\$32,433	38	71	8,897	\$853.50	\$456.80	\$3.65
Oakland	\$329,732	213	356	107,368	\$1,548.04	\$926.21	\$3.07
Pathways	\$4,803	10	7	719	\$480.30	\$686.14	\$6.68
Riverhaven	\$12,541	23	39	2,952	\$545.26	\$321.57	\$4.25
Saginaw	\$26,900	7	35	8,250	\$3,842.86	\$768.57	\$3.26
SEMCA	\$637,513	256	590	176,747	\$2,490.29	\$1,080.53	\$3.61
St. Clair	\$23,121	29	43	5,629	\$797.28	\$537.70	\$4.11
Washtenaw	\$5,910	10	16	1,759	\$591.00	\$369.38	\$3.36
Western UP	\$2,601	5	11	375	\$520.20	\$236.45	\$6.94
Salvation Army	\$0	0	0	0	\$0.00	\$0.00	
<b>Statewide</b>	<b>\$4,957,472</b>	<b>2,252</b>	<b>5,815</b>	<b>1,348,922</b>	<b>\$2,201.36</b>	<b>\$852.53</b>	<b>\$3.68</b>

<sup>1</sup> Numbers were generated from Client Data System, not from Legislative Reports submitted by the CAs.

NOTE: Admissions and unduplicated clients in this table are also counted under outpatient. They are reported here to calculate expenditure rates.

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**Expenditures and Clients Served in Outpatient (OP) Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$5,515,089	3,138	5,551	103,383	\$1,757.52	\$993.53	\$53.35
Genesee	\$2,033,976	3,129	3,762	59,324	\$650.04	\$540.66	\$34.29
Kalamazoo	\$1,467,211	2,123	1,985	18,865	\$691.10	\$739.15	\$77.77
Lakeshore	\$1,864,512	4,341	4,279	39,041	\$429.51	\$435.74	\$47.76
Macomb	\$2,068,107	2,646	3,194	40,450	\$781.60	\$647.50	\$51.13
Mid-South	\$3,132,253	4,255	5,082	45,331	\$736.13	\$616.34	\$69.10
network180	\$1,307,547	1,937	1,822	14,008	\$675.04	\$717.64	\$93.31
Northern	\$2,801,543	5,104	6,602	41,898	\$548.89	\$424.35	\$66.87
Oakland	\$3,048,359	4,633	4,313	60,829	\$657.97	\$706.78	\$50.14
Pathways	\$814,925	1,229	1,227	15,900	\$663.08	\$664.16	\$51.25
Riverhaven	\$758,965	1,468	1,751	13,894	\$517.01	\$433.45	\$54.63
Saginaw	\$355,538	617	501	6,032	\$576.24	\$709.66	\$58.94
SEMCA	\$1,730,701	2,306	3,047	32,374	\$750.52	\$568.00	\$53.46
St. Clair	\$1,257,730	1,385	1,781	13,780	\$908.11	\$706.19	\$91.27
Washtenaw	\$632,355	771	925	7,079	\$820.18	\$683.63	\$89.33
Western UP	\$282,775	490	569	4,081	\$577.09	\$496.97	\$69.29
Salvation Army	\$223,101	167	160	1,308	\$1,335.93	\$1,394.38	\$170.57
Statewide	\$29,294,685	39,739	46,551	517,576	\$737.18	\$629.30	\$56.60

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**Expenditures in Prevention Service Category**

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Agency	Total Expenditures
Detroit	\$4,204,279
Genesee	\$821,815
Kalamazoo	\$1,335,026
Lakeshore	\$2,223,759
Macomb	\$1,093,888
Mid-South	\$2,027,915
network180	\$943,905
Northern	\$1,500,235
Oakland	\$1,567,945
Pathways	\$883,569
Riverhaven	\$735,347
Saginaw	\$958,434
SEMCA	\$1,814,628
St. Clair	\$846,151
Washtenaw	\$1,821,850
Western UP	\$577,497
Salvation Army	\$0
<b>Statewide</b>	<b>\$23,356,243</b>

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**Expenditures and Clients Served in Residential Service Category**

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Agency	Total Expenditures	Client Admissions	Unduplicated Clients	Units of Service	Expend. per Admission	Expend. per Client	Expend. per Unit
Detroit	\$7,464,898	2,525	2,337	94,815	\$2,956.40	\$3,194.22	\$78.73
Genesee	\$2,560,551	917	898	25,371	\$2,792.31	\$2,851.39	\$100.92
Kalamazoo	\$1,014,695	714	545	7,504	\$1,421.14	\$1,861.83	\$135.22
Lakeshore	\$1,082,234	504	534	10,403	\$2,147.29	\$2,026.66	\$104.03
Macomb	\$1,532,494	914	911	11,714	\$1,676.69	\$1,682.21	\$130.83
Mid-South	\$1,784,272	853	903	14,656	\$2,091.76	\$1,975.94	\$121.74
network180	\$2,369,679	1,343	1,154	37,781	\$1,764.47	\$2,053.45	\$62.72
Northern	\$2,307,737	844	895	40,140	\$2,734.29	\$2,578.48	\$57.49
Oakland	\$1,772,294	949	941	18,853	\$1,867.54	\$1,833.42	\$94.04
Pathways	\$595,445	255	258	6,834	\$2,335.08	\$2,307.93	\$87.13
Riverhaven	\$581,360	364	356	5,156	\$1,597.14	\$1,633.03	\$112.75
Saginaw	\$1,042,233	421	382	6,128	\$2,475.61	\$2,728.36	\$170.08
SEMCA	\$1,898,195	1,014	965	14,312	\$1,871.99	\$1,967.04	\$132.63
St. Clair	\$295,349	163	169	2,574	\$1,811.96	\$1,747.63	\$114.74
Washtenaw	\$794,372	324	323	6,677	\$2,451.77	\$2,459.36	\$118.97
Western UP	\$486,749	259	239	7,926	\$1,879.34	\$2,036.61	\$61.41
Salvation Army	\$1,846,533	665	407	26,157	\$2,776.74	\$4,536.94	\$70.59
<b>Statewide</b>	<b>\$29,429,089</b>	<b>13,028</b>	<b>12,217</b>	<b>337,001</b>	<b>\$2,258.91</b>	<b>\$2,408.86</b>	<b>\$87.33</b>

Michigan Department of Community Health  
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**Detroit Department of Health/Bureau of Substance Abuse**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Administrations
<b>Administrative</b>											
Detroit Department of Health	\$948,280	\$429,677	\$0	\$0	\$0	\$0	\$1,691,795	\$0	\$0	\$3,069,752	0
<b>Administrative Totals</b>	<b>\$948,280</b>	<b>\$429,677</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,691,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,069,752</b>	<b>0</b>
<b>AMS</b>											
HSTIA/CDRS	\$1,072,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672,000	9,042
<b>AMS Totals</b>	<b>\$1,072,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,672,000</b>	<b>9,042</b>
<b>Detox</b>											
Christian Guidance Center	\$125,875	\$19,570	\$3,973	\$0	\$0	\$95	\$0	\$0	\$0	\$149,513	365
Quality Behavior Health	\$83,166	\$49,495	\$7,747	\$0	\$0	\$0	\$0	\$0	\$0	\$140,408	476
Sacred Heart Rehab Memphis	\$8,128	\$5,795	\$0	\$0	\$0	\$157	\$0	\$0	\$0	\$24,080	476
<b>Detox Totals</b>	<b>\$227,169</b>	<b>\$74,860</b>	<b>\$11,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$252</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,001</b>	<b>1,257</b>
<b>IOP</b>											
Acupuncture Treatment Concepts	\$61,740	\$15,680	\$478	\$0	\$0	\$0	\$0	\$0	\$0	\$77,898	62
Adult Psy. Clinic/North End CM H	\$51,132	\$17,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,307	26
CareFirst Community Health Services	\$74,480	\$48,294	\$5,874	\$0	\$0	\$10	\$0	\$0	\$0	\$128,658	52
Christian Guidance Center	\$0	\$39,886	\$4,767	\$0	\$0	\$0	\$0	\$0	\$0	\$44,653	21
COBAP	\$2,744	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,234	5
DRM Genesis III	\$119,431	\$106,920	\$2,548	\$0	\$0	\$0	\$0	\$0	\$0	\$228,899	79
Eastwood Graftot Center	\$95,942	\$66,425	\$4,850	\$0	\$0	\$0	\$0	\$0	\$0	\$167,217	132
Flemore Hutzel Recovery	\$20,654	\$42,639	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$63,498	35
Linthurst Home Inc.	\$0	\$102,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,096	39
Harper House/Change Alternative	\$0	\$217,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$217,691	51
Metropolitan Counseling	\$36,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,652	20
NCA-Vantage Point	\$118,201	\$91,025	\$6,110	\$0	\$0	\$345	\$0	\$0	\$0	\$215,681	86
NCADD/Impact Program	\$7,154	\$36,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,365	63
New Life Inn for Recovery Women	\$0	\$106,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,820	14

**Michigan Department of Community Health**  
**Office of Drug Control Policy**  
**Report to the Legislature for Fiscal Year 2005**  
**Detroit Department of Health/Bureau of Substance Abuse**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
NSO Calvin Wells	\$541,738	\$59,366	\$15,693	\$0	\$0	\$0	\$0	\$0	\$0	\$129,826	833
Operation Get Down	\$469,200	\$96,873	\$0	\$0	\$0	\$302	\$0	\$0	\$0	\$566,374	197
Salvation Army - Out County	\$7,567	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,314	3
Positive Images	\$294,257	\$181,847	\$0	\$0	\$0	\$7,247	\$0	\$0	\$0	\$483,351	1,661
Quality Behavior Health	\$149,029	\$257,152	\$6,284	\$0	\$0	\$0	\$0	\$0	\$0	\$411,665	238
Sacred Heart Rehab Ctr Memphis	\$11,724	\$125,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,256	62
SIAR Women & Children	\$300,654	\$78,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,196	122
Sobriety House	\$0	\$128,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,513	58
The Detroit LIGHT House	\$39,171	\$19,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,330	20
<b>IOP Totals</b>	<b>\$1,913,498</b>	<b>\$1,839,082</b>	<b>\$46,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,903</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,807,292</b>	<b>1674</b>
<b>To Methadone *</b>											
DHS Blgy 5	\$196,631	\$52,518	\$11,963	\$0	\$0	\$332	\$0	\$0	\$0	\$261,144	0
DHS Northwest	\$218,719	\$70,322	\$4,438	\$0	\$0	\$730	\$0	\$0	\$0	\$294,209	0
DHS Gratiot	\$192,098	\$63,319	\$4,957	\$0	\$0	\$0	\$0	\$0	\$0	\$260,374	0
Eleonore Hutzel Recovery	\$14,235	\$3,921	\$1,790	\$0	\$0	\$0	\$0	\$0	\$0	\$19,046	0
Metro East Gratiot	\$0	\$159,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,632	0
Metro East Chalmers	\$116,944	\$78,092	\$10,024	\$0	\$0	\$0	\$0	\$0	\$0	\$241,681	0
Nardin Park	\$76,458	\$320,509	\$4,579	\$0	\$0	\$1,455	\$0	\$0	\$0	\$403,001	0
New Light Recovery Center	\$124,392	\$243,726	\$8,346	\$0	\$0	\$469	\$0	\$0	\$0	\$373,933	0
STAR Center	\$157,019	\$261,804	\$5,225	\$0	\$0	\$264	\$0	\$0	\$0	\$424,342	0
UFC Jefferson	\$39,148	\$74,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$113,666	0
<b>Methadone Totals</b>	<b>\$1,132,644</b>	<b>\$1,327,462</b>	<b>\$51,322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250</b>	<b>\$36,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,551,298</b>	<b>0</b>

OP

Acupuncture Treatment Concept	\$13,239	\$11,075	\$1,390	\$0	\$0	\$0	\$0	\$0	\$0	\$25,704	27
Adult Psy Clinic/North Cent CM II	\$4,589	\$2,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,662	20
CareFirst Comm Health Services	\$102,670	\$44,978	\$4,553	\$0	\$0	\$1,057	\$0	\$0	\$0	\$153,263	143
COBAP	\$50,700	\$119,155	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$171,213	163

Michigan Department of Community Health  
 Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Detroit Department of Health/Bureau of Substance Abuse**

Provider	OPCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Black Family Development	\$26,667	\$12,115	\$50	\$0	\$0	\$1,035	\$0	\$0	\$0	\$39,867	6,3
Catholic Social Services	\$38,707	\$10,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,565	123
DHS Bldg 5	\$282,207	\$82,201	\$33,395	\$0	\$0	\$2,050	\$0	\$0	\$0	\$369,353	68
DHS Northwest	\$335,358	\$98,309	\$7,338	\$0	\$0	\$7,984	\$0	\$0	\$0	\$448,386	83
DHS Gratiot	\$277,326	\$93,055	\$22,104	\$0	\$0	\$1,451	\$0	\$0	\$0	\$393,936	68
Detroit Central City CMI	\$0	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,830	2
DRM Genesis II	\$1,682	\$435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,117	13
Eastwood Gratiot Center	\$132,637	\$110,663	\$5,898	\$0	\$0	\$190	\$0	\$0	\$0	\$249,388	306
Flemore Hutzet Recovery	\$39,129	\$13,674	\$1,485	\$0	\$0	\$3,033	\$0	\$0	\$0	\$57,324	90
Elmhurst Home	\$61,322	\$1,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,073	15,3
Family Services	\$824	\$841	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,665	8
Harper House/Change Alternative	\$0	\$8,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894	11
Latino Family Services	\$41,196	\$4,283	\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$47,349	74
Metropolitan Arts Complex	\$131,108	\$13,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,306	44
Metro East Gratiot	\$0	\$236,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,261	47
Metro East Chalmers	\$166,043	\$115,876	\$25,868	\$0	\$0	\$31,671	\$38,379	\$0	\$0	\$377,837	141
Metropolitan Counseling	\$7,996	\$0	\$1,837	\$0	\$0	\$0	\$0	\$0	\$0	\$9,833	26
Martin Park	\$99,997	\$441,413	\$8,056	\$0	\$0	\$19,024	\$0	\$0	\$0	\$563,487	183
NCADD Impact Program	\$1,433	\$8,307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,140	43
NCA/Vantage Point	\$135,908	\$90,595	\$4,991	\$0	\$0	\$0	\$0	\$0	\$0	\$231,494	365
New Light Recovery	\$150,166	\$512,087	\$21,067	\$0	\$0	\$7,049	\$0	\$0	\$0	\$680,369	175
NSO Calvin Wells	\$124,218	\$29,406	\$10,797	\$0	\$0	\$2,331	\$0	\$0	\$0	\$166,752	240
Peoples Community Services	\$68,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,495	53
Positive Images	\$7,132	\$13,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,334	35
Sacred Heart Rehab Center	\$8,587	\$81,880	\$615	\$0	\$0	\$0	\$0	\$0	\$0	\$91,082	64
Southwest Detroit Community	\$8,776	\$7,518	\$0	\$0	\$0	\$496	\$0	\$0	\$0	\$16,790	48
Star Center	\$170,692	\$358,410	\$7,548	\$0	\$0	\$25,559	\$0	\$0	\$0	\$562,209	232
UPC Jefferson	\$49,077	\$161,369	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,446	60
<b>OP Totals</b>	<b>\$2,537,879</b>	<b>\$2,675,711</b>	<b>\$158,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,764</b>	<b>\$38,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,515,089</b>	<b>3,138</b>

**Michigan Department of Community Health**

**Office of Drug Control Policy**

**Report to the Legislature for Fiscal Year 2005**

**Detroit Department of Health/Bureau of Substance Abuse**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	Michigan (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Administrations
<b>Other Services</b>											
DHD HIV/AIDS Early Intervention	\$676,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$676,476	0
DHD HIV/AIDS Training	\$167,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000	0
<b>Other Services Totals</b>	<b>\$843,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$843,476</b>	<b>0</b>
 <b>Prevention</b>											
Adult Well Being Services	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,500	0
Alternatives for Girls	\$104,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,500	0
American Indian Health	\$81,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,250	0
Arab American & Chaldean	\$155,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Arab American & Chaldean	\$142,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,500	0
TO COBAP	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000	0
GC Black Caucus	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	0
Black Family Development	\$71,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,250	0
Care First/Renaissance West	\$166,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,250	0
Catholic Social Services	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,600	0
Children's Ctr of Wayne County	\$83,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,125	0
City of Detroit Youth Department	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000	0
Claik & Assoc. - Prevention	\$160,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,038	0
Detroit Hispanic Dev Corp.	\$64,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,125	0
Detroit Rescue Mission	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Empowerment Zone Coalition	\$118,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,750	0
Family Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Kahaz	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	0
Latino Family Services	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Life Directions	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Maniters Inn	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Metro East Prevention	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000	0
MOSES Safe Zone Project	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	0
NCA Family	\$166,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,250	0
NCA REACT	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,000	0

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005

**Detroit Department of Health/Bureau of Substance Abuse**

Provider	ODCP	ABW (Federal Share Only)	Medicaid	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Expenditures	Admissions
NSO 24 Hour Walk-In	\$204,750		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$204,750	0
Quintane	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	0
Outreach of Faith	\$127,750		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,750	0
Peoples Community	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	0
Ri-ACH	\$199,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,000	0
Spectrum Human Services	\$125,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000	0
SPNCE	\$1,900		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	0
Tri Cities Tobacco Coalition	\$73,241		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,241	0
True Love Christian Ministries	\$104,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000	0
Warren Connor Development	\$155,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,000	0
Warren Connor Development	\$142,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,500	0
<b>TU Prevention Totals</b>	<b>\$4,104,279</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,204,279</b>	<b>0</b>
<b>Residential</b>											
Christian Guidance Center	\$360,952		\$0	\$17,889	\$0	\$115,962	\$1,833	\$0	\$0	\$496,636	189
Ctr Detroit Rescue Mission	\$252,191		\$0	\$13,835	\$0	\$40,698	\$0	\$70,000	\$0	\$376,724	115
DM Genesis II	\$297,578		\$38,905	\$19,515	\$0	\$34,138	\$0	\$0	\$0	\$390,136	418
Eastwood Clinics-Conner	\$67,539		\$0	\$21,225	\$0	\$80,787	\$10,771	\$55,000	\$0	\$235,321	37
Flinburst Home Inc.	\$855,340		\$23,250	\$0	\$0	\$27,503	\$29,973	\$100,000	\$0	\$1,435,166	369
Mariners Inn	\$803,839		\$0	\$6,126	\$0	\$294,408	\$42,558	\$103,511	\$0	\$1,250,442	305
NCA-DI/GDA - RFSID.	\$32,465		\$147,860	\$0	\$0	\$0	\$0	\$0	\$0	\$180,325	22
New Life Htn for Recovg Women	\$170,451		\$10,295	\$3,422	\$0	\$135,996	\$24,613	\$0	\$0	\$344,777	71
Operation Get Down	\$34,720		\$11,850	\$0	\$0	\$0	\$0	\$0	\$0	\$46,570	20
Positive Images	\$31,960		\$39,060	\$0	\$0	\$0	\$0	\$0	\$0	\$71,020	39
Project Rehab - Out County	\$4,950		\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$5,697	2
Quality Behavior Health	\$926,307		\$74,530	\$76,475	\$0	\$183	\$1,438	\$0	\$0	\$1,078,933	409
Sacred Heart Rehab Ctr/Memphis	\$282,220		\$29,835	\$43,539	\$0	\$0	\$0	\$0	\$0	\$355,594	238
SHAR East Women & Children	\$53,484		\$24,880	\$0	\$0	\$901	\$0	\$0	\$0	\$76,265	53
Self Help Addiction Rehabilitation	\$788,188		\$82,179	\$0	\$0	\$263,382	\$45,505	\$0	\$0	\$1,179,254	381
Sobriety House	\$187,176		\$0	\$20,527	\$0	\$26,607	\$7,727	\$0	\$0	\$242,037	90
<b>Residential Totals</b>	<b>\$5,149,359</b>		<b>\$480,391</b>	<b>\$222,553</b>	<b>\$0</b>	<b>\$1,119,481</b>	<b>\$163,164</b>	<b>\$329,949</b>	<b>\$0</b>	<b>\$7,464,898</b>	<b>2,429*</b>
<b>Detroit Dept. of Health Totals</b>	<b>\$17,928,585</b>		<b>\$7,427,183</b>	<b>\$490,759</b>	<b>\$0</b>	<b>\$1,119,481</b>	<b>\$279,333</b>	<b>\$2,196,744</b>	<b>\$0</b>	<b>\$29,412,084</b>	<b>17,636</b>

\* - Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Genesee County Health Department**

Provider	OUCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Administrations
										\$0	
<b>Administrative</b>											
CA Administration	\$461,220	\$259,712	\$0	\$0	\$0	\$0	\$2,001	\$0	\$0	\$724,933	0
GCHD-Womens Spec. Admin.	\$20,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,414	0
<b>Administrative Totals</b>	<b>\$481,634</b>	<b>\$259,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$745,347</b>	<b>0</b>
<b>AMS</b>											
IARC	\$227,993	\$153,734	\$0	\$0	\$0	\$0	\$104,550	\$36,320	\$0	\$0	\$522,603
<b>AMS Totals</b>	<b>\$227,993</b>	<b>\$153,734</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,550</b>	<b>\$36,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522,603</b>
<b>Detox</b>											
To Sacred Heart Rehab.	\$101,972	\$29,412	\$0	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$131,389
<b>Detox Totals</b>	<b>\$101,972</b>	<b>\$29,412</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$131,389</b>
<b>IOP</b>											
1 DOT Caring Centers - Flint	\$37,297	\$35,760	\$7,223	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$80,530
Catholic Charities	\$0	\$6,000	\$3,120	\$0	\$0	\$0	\$0	\$0	\$0	\$8,400	\$17,520
InSight - Eldon Baker Rd.	\$1,847	\$147,940	\$4,783	\$0	\$0	\$0	\$0	\$0	\$0	\$154,570	197
InSight - Corunia Rd.	\$51,320	\$320	\$835	\$0	\$0	\$200	\$0	\$0	\$0	\$52,675	48
Salvation Army-Harbor Lights	\$0	\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,240	2
Kairos - Flint	\$2,160	\$1,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	18
Kairos 11th Care-Fayette(Artifil)	\$1,040	\$880	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$2,320	4
Natl CouncilOnAlcoholism&Addict	\$24,880	\$2,945	\$2,800	\$0	\$0	\$615	\$0	\$0	\$0	\$31,240	55
Sacred Heart Rehab-Flint	\$38,340	\$36,180	\$7,946	\$0	\$0	\$2,134	\$0	\$0	\$0	\$84,600	148
Transition House(finc,WinsSpec)	\$7,360	\$1,440	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$9,800	14
Woodward Counseling	\$45,440	\$24,784	\$5,840	\$0	\$0	\$0	\$0	\$0	\$0	\$76,064	17
<b>IOP Totals</b>	<b>\$209,684</b>	<b>\$261,929</b>	<b>\$33,747</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,065</b>	<b>\$2,134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$516,959</b>	<b>703</b>
<b>Methadone *</b>											
BioMed Behavioral Hlth, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041	\$0	\$0	\$0	\$1,041
Recovery Unlimited Treatment Svc.	\$64,573	\$126,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,047	0
<b>Methadone Totals</b>	<b>\$64,573</b>	<b>\$126,474</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192,088</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Genesee County Health Department**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenue/ Expenditures	Aduessions
OP											
Community Recovery Sys (@ ARC)	\$24,280	\$2,080	\$14,008	\$0	\$0	\$0	\$23,763	\$0	\$0	\$64,131	439
Comm Recovery Sys-New Paths	\$36,038	\$85,800	\$4,393	\$0	\$0	\$25	\$34,078	\$0	\$0	\$160,334	123
Community Recovery Sys - Jail	\$38,835	\$5,980	\$3,185	\$0	\$0	\$0	\$38,585	\$0	\$0	\$124,585	313
BioMed Behavioral Health, Inc. **	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$0	\$1,300	0
Catholic Charities	\$7,459	\$455	\$4,192	\$0	\$0	\$0	\$35,864	\$0	\$0	\$156,583	148
DOT Caring Centers - Flint	\$12,196	\$0	\$0	\$0	\$0	\$0	\$183	\$0	\$0	\$68,869	373
Flint Odyssey House	\$133	\$455	\$297	\$0	\$0	\$0	\$146	\$0	\$0	\$1,031	2
Flint Odyssey House (Wms Spec)	\$146,524	\$75,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$221,718	35
Insight - Eldon Baker Dr.	\$290	\$1,008	\$0	\$0	\$0	\$0	\$8,979	\$0	\$0	\$10,277	620
Insight - Corunra Rd.	\$53,924	\$128,639	\$943	\$0	\$0	\$0	\$1,892	\$0	\$0	\$284,926	156
Kairos - Flint	\$19,496	\$2,990	\$5,779	\$195	\$0	\$140	\$21,136	\$0	\$0	\$49,736	125
LMAS	\$0	\$11,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,641	1
New Passages	\$760	\$585	\$219	\$0	\$0	\$0	\$729	\$0	\$0	\$2,293	10
Natl Council on Alcoholism&Addic	\$87,635	\$0	\$4,737	\$0	\$0	\$3,397	\$108,754	\$0	\$0	\$204,523	364
Oakland - Grand Blanc	\$37,086	\$4,550	\$390	\$0	\$0	\$95	\$34,742	\$0	\$0	\$76,863	47
Oakland - Flint	\$2,252	\$11,895	\$2,126	\$0	\$0	\$80	\$1,235	\$0	\$0	\$17,588	101
Recovery Unlimited Treatment Sv	\$23,317	\$193,180	\$25,054	\$0	\$0	\$0	\$88,839	\$0	\$0	\$335,390	105
Sacred Heart Rehabilitation - Flint	\$5,783	\$0	\$0	\$0	\$0	\$35	\$49,857	\$0	\$0	\$55,675	174
Transition House (inc Wms Spec)	\$18,139	\$520	\$1,820	\$0	\$0	\$0	\$2,086	\$0	\$0	\$22,565	93
Woodward Counseling	\$49,472	\$14,394	\$4,002	\$0	\$0	\$607	\$95,467	\$0	\$0	\$163,942	295
<b>OP Totals</b>	<b>\$583,619</b>	<b>\$539,367</b>	<b>\$71,145</b>	<b>\$95</b>	<b>\$0</b>	<b>\$6,424</b>	<b>\$701,608</b>	<b>\$0</b>	<b>\$146,618</b>	<b>\$2,033,916</b>	<b>3,130</b>
<b>Other Services</b>											
GCHD/HIV-EIP	\$34,856	\$0	\$0	\$0	\$0	\$15	\$51	\$0	\$0	\$34,922	0
(incl) x (audit, Bldgs, Interpreter serv)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,699	\$0	\$0	\$12,699	0
<b>Other Services Totals</b>	<b>\$34,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$12,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,621</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Genesee County Health Department**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenses	Admissions
<b>Prevention</b>											
Connexion	\$259,954	\$0	\$0	\$0	\$0	\$10,000	\$66,328	\$0	\$0	\$336,282	0
Connexion - SIC	\$90,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,037	0
Community Recovery Sys - Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$5,274	\$0	\$0	\$5,274	0
Catholic Charities	\$173,833	\$0	\$0	\$0	\$0	\$0	\$17,383	\$0	\$0	\$191,216	0
GCHD	\$111,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,352	0
Natl Council on Alcoholism&Addic	\$77,896	\$0	\$0	\$0	\$0	\$1,739	\$8,020	\$0	\$0	\$87,055	0
<b>Prevention Totals</b>	<b>\$713,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,739</b>	<b>\$97,005</b>	<b>\$0</b>	<b>\$0</b>	<b>\$321,815</b>	<b>0</b>
<b>Residential</b>											
U-Dot Caring Centers- Saginaw	\$30,354	\$67,760	\$0	\$0	\$0	\$10	\$28,437	\$0	\$0	\$126,561	37
Salvation Army - Harbor Lights **	\$0	\$0	\$0	\$0	\$0	\$0	\$1,679	\$0	\$0	\$1,679	0
E Flint Odyssey House	\$45,656	\$0	\$0	\$0	\$32,936	\$0	\$43,828	\$0	\$0	\$122,420	31
Flint Odyssey House-(Wmn Spec)	\$796,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$796,600	033
Kairos Health Care - Dixie (Adol)	\$18,499	\$84,491	\$0	\$0	\$0	\$105	\$17,330	\$0	\$0	\$120,425	23
Kairos Hill Care-Fayette(Adult)	\$46,474	\$232,056	\$0	\$0	\$0	\$0	\$44,512	\$0	\$0	\$323,041	103
Sacred Heart Rehab-Memphis	\$196,069	\$0	\$0	\$0	\$5,931	\$555	\$289,279	\$0	\$0	\$491,834	478
Transiton House (incl Wmn Spec)	\$225,974	\$210,388	\$0	\$0	\$54,441	\$0	\$86,688	\$0	\$500	\$577,991	140
<b>Residential Totals</b>	<b>\$1,359,626</b>	<b>\$594,695</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,308</b>	<b>\$670</b>	<b>\$511,752</b>	<b>\$0</b>	<b>\$500</b>	<b>\$2,560,551</b>	<b>917</b>
<b>Genesee County Totals</b>	<b>\$3,762,034</b>	<b>\$1,965,322</b>	<b>\$104,892</b>	<b>\$195</b>	<b>\$93,308</b>	<b>\$126,469</b>	<b>\$1,362,611</b>	<b>\$0</b>	<b>\$157,518</b>	<b>\$7,572,319</b>	<b>12,497</b>

\* - Methadone admissions are included in the corresponding OP sites.

\*\* - No new admissions. Clients were admitted in previous fiscal year and were still being served.

Michigan Department of Community Health  
 Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MCChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Administrative	Programmatic	
Administrative										\$0	\$0	0
C/A Administration	\$341,027	\$236,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577,036	\$577,036	0
Administrative Totals	\$341,027	\$236,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$577,036	\$577,036	0
AMS												
Gryphon Place/CASS	\$257,890	\$96,000	\$0	\$0	\$0	\$0	\$88,230	\$60,000	\$0	\$4,156	\$506,276	3,461
AMS Totals	\$257,890	\$96,000	\$0	\$0	\$0	\$0	\$88,230	\$60,000	\$0	\$4,156	\$506,276	3,461
Detox												
CHC-Jim Gilmore Treatment Ctr	\$102,332	\$49,508	\$0	\$0	\$0	\$0	\$1,227	\$0	\$0	\$0	\$153,067	374
Sacred Heart	\$1,081	\$1,038	\$0	\$0	\$0	\$0	\$12	\$0	\$0	\$0	\$2,311	10
Salvation Army Turning Point	\$22,511	\$7,650	\$0	\$0	\$0	\$0	\$387	\$0	\$0	\$0	\$30,548	61
Washington Way	\$132	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	2
Detox Totals	\$126,056	\$59,114	\$0	\$0	\$0	\$0	\$1,626	\$0	\$0	\$0	\$186,795	415
IOP												
Barry Co SAS	\$43,270	\$19,855	\$3,610	\$0	\$0	\$0	\$1,577	\$0	\$0	\$0	\$63,312	60
CHC Branch Co STARS	\$58,597	\$15,295	\$0	\$0	\$0	\$0	\$2,368	\$0	\$0	\$0	\$76,260	70
CHC -Elizabeth Upjohn Center	\$77,907	\$57,265	\$10,269	\$0	\$0	\$0	\$2,903	\$0	\$0	\$0	\$148,344	302
CHC-Jim Gilmore Treatment Ctr	\$3,880	\$4,465	\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$0	\$8,411	14
CHC-Paw Paw	\$18,510	\$11,095	\$0	\$0	\$0	\$0	\$874	\$0	\$0	\$0	\$30,479	49
CHC-Sturgis	\$41,845	\$13,965	\$0	\$0	\$0	\$0	\$1,450	\$0	\$0	\$0	\$57,260	58
CHC-Three Rivers	\$42,093	\$30,495	\$0	\$0	\$0	\$0	\$1,669	\$0	\$0	\$0	\$74,257	80
Kairos Healthcare	\$0	\$2,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,478	1
Pine Rest	\$8,802	\$2,470	\$0	\$0	\$0	\$0	\$325	\$0	\$0	\$0	\$11,697	16
Psychological Consultants Battle Creek	\$3,584	\$1,955	\$0	\$0	\$0	\$0	\$96	\$0	\$0	\$0	\$5,635	4
SPGB Services	\$11,813	\$6,365	\$0	\$0	\$0	\$0	\$485	\$0	\$0	\$0	\$18,663	15
Van Buren SAS Paw Paw	\$29,491	\$34,470	\$3,537	\$0	\$0	\$0	\$834	\$0	\$0	\$0	\$68,332	84
Salvation Army Harbor Lights	(\$4,753)	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$447	1
IOP Totals	\$335,139	\$205,073	\$17,416	\$0	\$0	\$0	\$12,647	\$0	\$0	\$0	\$570,275	761

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHAID (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Total	Federal	
<b>Methadone *</b>												
Clinton/Holg CMH	\$0	\$2,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,748	0
Victory Clinic	\$18,017	\$97,021	\$0	\$0	\$0	\$3,640	\$0	\$0	\$0	\$0	\$118,678	0
<b>Methadone Totals</b>	<b>\$18,017</b>	<b>\$99,769</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$121,426</b>	<b>0</b>
 <b>OP</b>												
Barry Co SAS	\$130,563	\$39,600	\$6,461	\$900	\$0	\$5,224	\$23,295	\$0	\$0	\$0	\$206,043	274
CJAC Branch Co STARS	\$19,624	\$8,105	\$0	\$0	\$0	\$1,977	\$10,886	\$0	\$0	\$0	\$40,592	103
Clinton/Holg CMH	\$0	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704	2
CHC-Elizabeth Upjohn Center	\$103,977	\$75,218	\$12,821	\$0	\$0	\$8,130	\$0	\$0	\$0	\$0	\$200,145	5339
CHC-Jim Gilmore Treatment Ctr	\$8,446	\$10,104	\$0	\$0	\$0	\$578	\$62,808	\$0	\$0	\$0	\$81,936	638
CHC-Paw Paw	\$26,415	\$9,165	\$0	\$0	\$0	\$2,579	\$0	\$0	\$0	\$0	\$38,159	639
CHC-Sturgis	\$17,028	\$11,405	\$0	\$0	\$0	\$1,372	\$0	\$0	\$0	\$0	\$29,805	67
Co. CHC-Three Rivers	\$105,384	\$53,205	\$0	\$0	\$0	\$4,347	\$58,041	\$0	\$0	\$0	\$220,976	226
InterAct of Kalamazoo	\$21,038	\$73,644	\$0	\$0	\$0	\$268	\$54,071	\$0	\$0	\$0	\$149,022	140
The Guidance Clinic	\$0	\$0	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0	\$52	2
OARS Holland	\$0	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	1
Pine Rest	\$3,947	\$1,290	\$0	\$0	\$0	\$329	\$0	\$0	\$0	\$0	\$5,566	13
Psychological Consultants Battle Creek	\$6,943	\$1,425	\$0	\$0	\$0	\$580	\$0	\$0	\$0	\$0	\$8,948	25
Psychological Consultants K-zoo	\$8,387	\$6,645	\$0	\$0	\$0	\$664	\$1,040	\$0	\$0	\$0	\$16,736	533
SPGB Services	\$21,737	\$11,745	\$0	\$0	\$0	\$1,001	\$0	\$0	\$0	\$0	\$34,483	46
Salvation Army Turning Point	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	1
University Substance Abuse Clinic	\$6,328	\$675	\$0	\$0	\$0	\$361	\$0	\$0	\$0	\$0	\$7,364	30
Van Buren SAS Hartford	\$33,840	\$29,120	\$0	\$0	\$0	\$2,080	\$0	\$0	\$0	\$0	\$65,040	154
Van Buren SAS Paw Paw	\$74,731	\$35,305	\$0	\$0	\$0	\$3,399	\$85,974	\$0	\$0	\$0	\$199,409	267
Victory Clinic	\$31,366	\$127,275	\$0	\$0	\$0	\$1,041	\$0	\$0	\$0	\$0	\$159,681	128
<b>OP Totals</b>	<b>\$619,753</b>	<b>\$497,180</b>	<b>\$19,282</b>	<b>\$900</b>	<b>\$0</b>	<b>\$33,981</b>	<b>\$298,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,467,211</b>	<b>2,423</b>

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MI Child (Federal Share Only)	SUA	Fees	Local	Federal	Other	Total Revenue(s)/ Expenditures		Admissions
										Total	Federal	
<b>Other Services</b>												
Cityphon Place-HIV/HP CaseMgmt	\$24,000	\$0	\$0	\$0	\$0	\$0	\$82,000	\$0	\$0	\$106,000	\$0	0
HIV EIP Vendors & Case Mgmt	\$32,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,169	\$0	0
KCMHSAS	\$0	\$21,531	\$0	\$0	\$0	\$0	\$25,213	\$0	\$0	\$46,744	\$0	0
Kalamazoo County Drug Court	\$0	\$0	\$0	\$0	\$0	\$0	\$15,307	\$0	\$0	\$15,307	\$0	0
Kalamazoo Homeless Shelter	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000	\$0	0
Mi Rehabilitation Services	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0	\$13,000	\$0	0
SPPB Services	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000	\$0	0
<b>Other Services Totals</b>	<b>\$56,169</b>	<b>\$21,531</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$203,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281,221</b>	<b>\$0</b>	<b>0</b>
<b>Prevention</b>												
Barry Co SAS	\$91,584	\$0	\$0	\$0	\$0	\$16,232	\$11,192	\$0	\$0	\$5,672	\$124,680	0
Barry Co SAS - Meth.	\$23,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,937	0
CHC Branch Co STARS	\$73,629	\$0	\$0	\$0	\$0	\$740	\$17,124	\$0	\$0	\$2,000	\$93,493	0
CHC Branch Co STARS - Meth.	\$10,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,354	0
KCISD Prevention	\$96,228	\$0	\$0	\$0	\$0	\$0	\$58,853	\$0	\$0	\$0	\$156,081	0
KCHSD Prevention- Meth.	\$27,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,212	0
Michigan Add & Prev Three Rivers	\$100,254	\$0	\$0	\$0	\$0	\$11,475	\$0	\$0	\$0	\$0	\$111,729	0
MichiganAdd&Prev Three Rivers-Meth.	\$25,773	\$0	\$0	\$0	\$0	\$0	\$20,833	\$0	\$0	\$0	\$46,606	0
PreventionWorks	\$83,850	\$0	\$0	\$0	\$0	\$0	\$124,213	\$0	\$0	\$0	\$208,063	0
PreventionWorks - SIG	\$147,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,301	0
Region 12 Calhoun ISD	\$63,745	\$0	\$0	\$0	\$0	\$0	\$5,332	\$0	\$0	\$0	\$69,077	0
Region 12 Calhoun ISD - Meth.	\$11,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	0
The Guidance Clinic	\$58,530	\$0	\$0	\$0	\$0	\$8	\$22,457	\$0	\$0	\$413	\$81,408	0
Van Buren SAS Hartford	\$164,034	\$0	\$0	\$0	\$0	\$0	\$35,535	\$0	\$0	\$0	\$199,569	0
Van Buren SAS Hartford - Meth.	\$25,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,016	0
<b>Prevention Totals</b>	<b>\$1,002,948</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,455</b>	<b>\$295,539</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,035</b>	<b>\$1,335,026</b>	<b>0</b>

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Kalamazoo Community Mental Health & Substance Abuse Services Regional Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Blue Lake/Clearview	\$37,798	\$52,404	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$90,422	59
CHC-Jim Gilmore Treatment Ctr	\$367,521	\$141,761	\$40,292	\$0	\$12,958	\$6,576	\$72,944	\$0	\$0	\$642,052	480
CMHSA Network of West MI	\$0	\$0	\$0	\$0	\$14,652	\$0	\$0	\$0	\$0	\$14,652	0
Completion House	\$65,447	\$15,404	\$0	\$0	\$242	\$734	\$0	\$0	\$0	\$81,827	59
Kalros Healthcare	\$3,072	\$29,920	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$33,000	9
GLRC Men	\$3,082	\$1,166	\$0	\$0	\$0	\$75	\$0	\$0	\$0	\$4,323	5
GLRC Women	\$1,276	\$6,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,010	1
Otagon Addictions Rec. Chester A Ray	\$6,492	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$6,507	2
Otagon Addictions Rec Harbor House	\$3,007	\$8,976	\$0	\$0	\$1,364	\$176	\$0	\$0	\$0	\$23,523	7
Pathfinder Jellema House	\$9,119	\$7,882	\$0	\$0	\$0	\$69	\$0	\$0	\$0	\$17,070	6
PainFree(Painfree)W&Children	\$2,778	\$5,070	\$0	\$0	\$0	\$22	\$0	\$0	\$0	\$7,870	6
Salvation Army Turning Point	\$40,941	\$8,888	\$0	\$0	\$0	\$749	\$0	\$0	\$0	\$50,578	54
Project Rehab-Hispanic	\$4,890	\$0	\$0	\$0	\$0	\$60	\$0	\$0	\$0	\$4,950	1
Project Rehab-Men	\$12,676	\$2,044	\$0	\$0	\$0	\$133	\$0	\$0	\$0	\$14,853	14
Project Rehab-Women	\$4,193	\$10,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,510	10
Washington Way	\$88	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$548	1
<b>Residential Totals</b>	<b>\$572,381</b>	<b>\$291,026</b>	<b>\$40,292</b>	<b>\$0</b>	<b>\$29,216</b>	<b>\$8,837</b>	<b>\$72,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,014,695</b>	<b>714</b>
<b>Kalamazoo Co. CMH Totals</b>	<b>\$3,329,379</b>	<b>\$1,505,702</b>	<b>\$76,990</b>	<b>\$900</b>	<b>\$29,216</b>	<b>\$177,416</b>	<b>\$928,119</b>	<b>\$0</b>	<b>\$12,241</b>	<b>\$6,059,632</b>	<b>7,181</b>

\* - Methadone admissions are included in the corresponding OP sites.

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005  
Lakeshore Coordinating Council**

Provider	DDCP	Medicaid	ABW (Federal Share Only)	MI Child (Federal Share Only)	SDA	Fees	Local	Federal	Total Revenues/ Expenditures		Admissions
									Other	Other	
<b>Administrative</b>											
CA Admin	\$308,275	\$148,736	\$0	\$0	\$0	\$0	\$0	\$9,829	\$0	\$0	\$466,840
CA Admin for Methamphetamine Grant	\$14,048	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,048
CA Admin for HIV/EIP	\$7,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,388
<b>Administrative Totals</b>	<b>\$329,712</b>	<b>\$148,736</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$488,286</b>
<b>AMS</b>											
Shoreline Con.Serv.-Muskegon(nwFS)	\$186,048	\$106,680	\$0	\$0	\$0	\$0	\$0	\$1,756	\$0	\$0	\$294,484
Shoreline Con. Serv. Benton Harbor	\$34,628	\$37,482	\$0	\$0	\$0	\$0	\$0	\$617	\$0	\$0	\$72,727
<b>AMS Totals</b>	<b>\$220,675</b>	<b>\$144,162</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$367,210</b>
<b>Co-Detox</b>											
66 MAPS/Kalamazoo	\$63,800	\$31,800	\$0	\$0	\$0	\$0	\$0	\$1,800	\$0	\$0	\$97,400
Q. Salvation Army Turning Point	\$68,150	\$60,200	\$0	\$0	\$0	\$0	\$0	\$850	\$2,600	\$0	\$131,800
<b>Co-Detox Totals</b>	<b>\$131,950</b>	<b>\$92,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,650</b>	<b>\$2,600</b>	<b>\$0</b>	<b>\$229,290</b>
<b>IOP</b>											
Benton Co Hlth Dept (inc. WFS)	\$55,601	\$11,608	\$6,502	\$0	\$0	\$0	\$0	\$255	\$87	\$0	\$0
CassWoodlands (inc. WFS)	\$65,662	\$21,123	\$2,400	\$0	\$0	\$0	\$0	\$1,036	\$6,000	\$0	\$1,500
Child&Family-Muskegon(nwFS)	\$232,125	\$131,768	\$25,117	\$0	\$0	\$0	\$0	\$9,511	\$0	\$0	\$398,521
Crossroads Holland	\$2,946	\$28,148	\$0	\$0	\$0	\$0	\$0	\$1,729	\$0	\$0	\$35,313
Crossroads Muskegon	\$9,285	\$53,545	\$0	\$0	\$0	\$0	\$0	\$2,180	\$0	\$0	\$67,130
MAPS - Benton Harbor	\$40,599	\$22,725	\$1,768	\$0	\$0	\$0	\$0	\$626	\$0	\$0	\$65,718
MAPS - Niles	\$17,654	\$13,745	\$2,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,740
Keepers of the Fire	\$1,050	\$2,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
OAR-Allegan	\$20,295	\$17,972	\$988	\$0	\$0	\$0	\$0	\$366	\$23,387	\$0	\$0
OAR-Grand Haven	\$30,784	\$17,142	\$4,971	\$0	\$0	\$0	\$0	\$29	\$5,757	\$0	\$0
OAR-Harbor House	\$1,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,890
OAR-Holland (inc. WFS)	\$89,052	\$18,050	\$5,706	\$0	\$0	\$0	\$0	\$4,482	\$17,829	\$0	\$0
Salvation Army Turning Point	\$0	\$2,565	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,565
West Mt Therapy (R&B & WFS only)	\$45,192	\$0	\$0	\$0	\$0	\$0	\$0	\$8,060	\$0	\$0	\$53,252
<b>IOP Totals</b>	<b>\$612,134</b>	<b>\$340,909</b>	<b>\$49,792</b>	<b>\$4,670</b>	<b>\$0</b>	<b>\$20,654</b>	<b>\$0</b>	<b>\$61,120</b>	<b>\$0</b>	<b>\$1,500</b>	<b>\$1,090,779</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Lakeshore Coordinating Council**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MI Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
<b>Methadone *</b>											
Eastside Clinic	\$1,245	\$50,771	\$822	\$0	\$0	\$849	\$0	\$0	\$0	\$53,687	0
Harbortown Treatment Center	\$0	\$476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$476	0
Project Rehab - Methadone	\$0	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515	0
Victory Clinic-Kalamazoo	\$252	\$4,156	\$0	\$0	\$0	\$204	\$0	\$0	\$0	\$4,612	0
Victory Clinic-South Bend	\$351	\$7,773	\$965	\$0	\$0	\$0	\$0	\$0	\$0	\$9,039	0
<b>Methadone Totals</b>	<b>\$1,848</b>	<b>\$63,691</b>	<b>\$1,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,053</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,379</b>	<b>0</b>
 <b>OP</b>											
Berrien Co Hlth Dept	\$197,302	\$48,750	\$3,787	\$900	\$0	\$6,254	\$0	\$0	\$0	\$256,992	822
Cass/Woodlands	\$64,404	\$23,963	\$4,175	\$0	\$0	\$2,869	\$0	\$0	\$0	\$95,410	234
Child & Family, Allegan	\$94,054	\$21,770	\$4,872	\$150	\$0	\$2,014	\$7,673	\$0	\$0	\$130,533	262
Child & Family, Grand Haven	\$58,823	\$11,850	\$3,112	\$0	\$0	\$75	\$23,035	\$0	\$0	\$96,895	148
Child & Family, Holland	\$104,515	\$25,678	\$2,597	\$300	\$0	\$1,786	\$39,856	\$0	\$0	\$174,732	252
Child & Family, Muskegon	\$137,104	\$63,176	\$8,624	\$0	\$0	\$13,640	\$0	\$0	\$0	\$222,544	837
Crossroads Holland	\$7,788	\$39,187	\$0	\$0	\$0	\$1,141	\$0	\$0	\$0	\$48,117	74
Crossroads Muskegon	\$14,299	\$55,023	\$0	\$225	\$0	\$0	\$316	\$0	\$0	\$69,863	90
Eastside Clinic	\$1,022	\$30,643	\$396	\$0	\$0	\$0	\$263	\$0	\$0	\$32,323	21
Harbortown Treatment Center	\$0	\$455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$455	3
MAIS - Benton Harbor	\$28,429	\$13,085	\$1,879	\$0	\$0	\$1,256	\$0	\$0	\$0	\$44,649	104
MAIS - Niles	\$53,010	\$25,974	\$1,230	\$0	\$0	\$1,683	\$0	\$0	\$0	\$81,897	186
MAIS - Kalamazoo	\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130	1
Keepers of the Fire	\$375	\$4,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100	5
Alcohol & Chem. Abuse Consults.	\$0	\$781	\$0	\$0	\$0	\$969	\$0	\$0	\$0	\$1,750	3
Muskegon CMH-Southern St.	\$2,432	\$10,527	\$1,042	\$0	\$0	\$278	\$0	\$0	\$0	\$14,280	25
Muskegon CMI-Peck St.	\$120	\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822	3
OAR-Allegan	\$26,767	\$19,050	\$541	\$0	\$0	\$3,334	\$35,235	\$0	\$0	\$84,927	196
OAR-Grand Haven	\$58,417	\$16,703	\$3,950	\$0	\$0	\$3,687	\$0	\$0	\$0	\$82,756	196
OAR-Holland	\$76,123	\$29,378	\$6,005	\$0	\$0	\$7,360	\$234	\$0	\$0	\$119,099	319
Pine Rest-Holland	\$0	\$1,905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,905	1
Project Rehab - Methadone	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720	2
Victory Clinic-Kalamazoo	\$263	\$4,410	\$0	\$0	\$0	\$53	\$0	\$0	\$0	\$4,725	3
Victory Clinic-South Bend	\$351	\$4,515	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$5,530	4
West MI Therapy	\$186,372	\$77,033	\$12,071	\$735	\$0	\$12,151	\$0	\$0	\$0	\$288,361	553
<b>OP Totals</b>	<b>\$1,111,969</b>	<b>\$530,130</b>	<b>\$54,942</b>	<b>\$2,310</b>	<b>\$0</b>	<b>\$59,128</b>	<b>\$106,033</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,864,512</b>	<b>4,341</b>

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005  
**Lakeshore Coordinating Council****

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
<b>Other Services</b>											
Child & Family Muskegon (HIV/EIP)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
MAPS - Benton Harbor (HIV/EIP)	\$4,310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,310	13
MAPS/Kalamazoo (HIV/EIP)	\$2,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175	1
MAPS - Niles (HIV/EIP)	\$6,384	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$6,420	34
<b>Other Services Totals</b>	<b>\$37,869</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,905</b>	<b>50</b>
<b>Prevention</b>											
Allegan CMH	\$99,679	\$0	\$0	\$0	\$0	\$2,500	\$72,204	\$0	\$0	\$107,756	\$282,139
Allegan CMH "SIG"	\$68,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,415	0
Allegan CMH "Meth"	\$10,971	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,971	0
Berrien Co Hlth Dept	\$232,821	\$0	\$0	\$0	\$0	\$28,490	\$71,944	\$0	\$26,500	\$359,755	0
Berrien Co Hlth Dept "SIG"	\$203,000	\$0	\$0	\$0	\$0	\$0	\$546	\$352,914	\$0	\$556,460	0
CassWoodlands	\$91,382	\$0	\$0	\$0	\$0	\$0	\$8,443	\$0	\$0	\$99,825	0
CassWoodlands "Meth"	\$15,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,844	0
Child&Family Western Mi-Holland	\$215,029	\$0	\$0	\$0	\$0	\$5,493	\$554	\$0	\$66,467	\$287,543	0
Every Woman's Place	\$80,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,903	0
Muskegon Co Hlth Dept	\$143,824	\$0	\$0	\$0	\$0	\$0	\$255,401	\$0	\$0	\$427,929	0
Ottawa Co. Health Dept	\$23,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,976	\$33,946
<b>Prevention Totals</b>	<b>\$1,184,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,483</b>	<b>\$409,092</b>	<b>\$352,914</b>	<b>\$240,402</b>	<b>\$2,223,759</b>	<b>0</b>
<b>Residential</b>											
Kauka HlthCare (fin/Rm & Rdt for Med)	\$7,686	\$26,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,650
MAPS-KZOO (Rm & Bd for Med)	\$181,125	\$78,948	\$0	\$0	\$4,550	\$0	\$0	\$0	\$0	\$0	\$264,623
OAR-Chester/Ray Ctr(Rm & Bd for Med)	\$82,180	\$16,120	\$0	\$16,817	\$0	\$153,590	\$0	\$0	\$0	\$0	\$268,707
OAR-Jackson Hse (Rm&Bd for Med)	\$110,228	\$49,270	\$0	\$7,398	\$0	\$33,284	\$0	\$0	\$0	\$0	\$250,180
Pine Rest-Women & Children	\$0	\$10,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,790
Pine Rest-Jellena House	\$0	\$3,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,835
Pathfinders Jellena House *	\$0	\$13,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,975
Pathfinders Women's Ctr.*	\$0	\$7,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,580
Project Rehab-Hispanic	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100
Project Rehab-Men's Res.	\$13,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,440
Project Rehab-Women's Res.	\$2,100	\$3,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,740
Salvation Army Harbor Lights	\$0	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
Salvation Army Turning Point	\$140,200	\$52,326	\$0	\$0	\$3,632	\$5,556	\$0	\$0	\$0	\$201,714	166
<b>Residential Totals</b>	<b>\$539,059</b>	<b>\$268,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,215</b>	<b>\$8,182</b>	<b>\$242,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,082,234</b>	<b>504</b>
<b>Lakeshore Totals</b>	<b>\$4,170,085</b>	<b>\$1,587,975</b>	<b>\$106,521</b>	<b>\$6,980</b>	<b>\$24,215</b>	<b>\$130,558</b>	<b>\$831,113</b>	<b>\$352,914</b>	<b>\$241,902</b>	<b>\$7,452,264</b>	<b>7912</b>

\* - Methadone admissions are included in the corresponding OP sites.

**Michigan Department of Community Health**  
**Office of Drug Control Policy**  
**Report to the Legislature for Fiscal Year 2005**  
**Macomb County CMMH/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	{Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
									\$3,566	
Administrative									\$3,566	
Office of Substance Abuse	\$631,800	\$235,849	\$0	\$0	\$0	\$18,832	\$0	\$0	\$890,047	0
Administrative Totals	\$631,800	\$235,849	\$0	\$0	\$0	\$18,832	\$0	\$0	\$890,047	0
AMS										
C.A.R.E.	\$257,224	\$155,646	\$0	\$0	\$0	\$69,173	\$47,641	\$0	\$4,850	\$534,534
AMS Totals	\$257,224	\$155,646	\$0	\$0	\$0	\$69,173	\$47,641	\$0	\$4,850	\$534,534
Detox										
Community Programs, Inc.	\$0	\$6,760	\$0	\$0	\$0	\$623	\$30,489	\$0	\$0	\$37,872
SACD Sacred Heart-Memphis	\$208,361	\$50,575	\$0	\$0	\$0	\$3,671	\$384	\$0	\$0	\$262,911
SACD Monroe	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62
SACD Detox Totals	\$208,361	\$57,954	\$0	\$0	\$0	\$4,294	\$30,961	\$0	\$0	\$707
OP										
Clinton Counseling Ctr	\$17,574	\$26,463	\$4,000	\$0	\$0	\$1,394	\$19,362	\$0	\$0	\$68,793
Eastwood-Eastpointe	\$30,371	\$10,841	\$2,100	\$0	\$0	\$1,993	\$0	\$0	\$0	\$45,305
Evergreen Counseling	\$15,965	\$11,321	\$1,600	\$0	\$0	\$1,241	\$10,314	\$0	\$0	\$30,441
OP Totals	\$63,910	\$48,626	\$7,700	\$0	\$0	\$4,628	\$29,676	\$0	\$0	\$154,540
Methadone *										
Bio-Med Behavioral Healthcare	\$0	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
MTS-Warren	\$98,164	\$243,855	\$12,497	\$0	\$0	\$0	\$72	\$0	\$0	\$354,538
MTS-Madison Hills	\$0	\$13,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,293
Parkview Counseling	\$16,507	\$63,520	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$83,028
Methadone Totals	\$114,672	\$321,503	\$15,497	\$0	\$0	\$0	\$72	\$0	\$0	\$451,743
OP										
Bio-Med Behavioral Healthcare **	\$0	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,152
Clinton Counseling Ctr	\$102,890	\$63,155	\$19,000	\$0	\$0	\$31,205	\$204,153	\$0	\$0	\$420,403
Clinton Counsel-Jail	\$0	\$0	\$0	\$0	\$0	\$0	\$160,560	\$0	\$0	\$160,560
Eastwood-Clinton Twp	\$73,142	\$28,408	\$6,500	\$0	\$0	\$13,827	\$72,221	\$0	\$0	\$194,098
Eastwood-Eastpointe	\$61,433	\$26,751	\$1,900	\$1,072	\$0	\$7,637	\$826	\$0	\$0	\$99,619
Evergreen Counseling	\$50,644	\$22,383	\$3,400	\$469	\$0	\$6,560	\$29,837	\$0	\$0	\$113,293

Michigan Department of Community Health

Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Macomb County CMH/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MI Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Human Aids, Inc. **	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203	0
MTS Warren	\$112,854	\$347,090	\$28,900	\$0	\$0	\$18,191	\$263	\$0	\$0	\$507,298	113
MTS Madison Hills	\$420	\$16,766	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$17,200	3
MTS-Richmond	\$28,310	\$2,737	\$1,000	\$0	\$0	\$3,194	\$194	\$0	\$0	\$35,436	64
MTS-RomEO	\$60,699	\$8,797	\$2,000	\$215	\$0	\$5,019	\$1,283	\$0	\$0	\$78,014	111
Parkview Counseling	\$23,263	\$97,008	\$5,000	\$0	\$0	\$2,599	\$0	\$0	\$0	\$127,870	39
Rivers Bend, P.C.	\$0	\$4,595	\$0	\$0	\$0	\$0	\$331	\$0	\$0	\$4,926	5
Sacred Heart-Warren	\$70,000	\$45,268	\$13,000	\$0	\$0	\$22,065	\$157,701	\$0	\$0	\$308,033	649
<b>OP Totals</b>	<b>\$583,656</b>	<b>\$664,315</b>	<b>\$80,700</b>	<b>\$1,756</b>	<b>\$0</b>	<b>\$110,311</b>	<b>\$627,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,060,107</b>	<b>2,646</b>
<b>Other Services</b>											
Macomb Health Dept HIV EIP	\$8,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,868	0
<b>Other Services Totals</b>	<b>\$8,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,868</b>	<b>0</b>
<b>Prevention</b>											
AIISP	\$25,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500	\$0	\$36,100	0
C.A.R.E.	\$493,410	\$0	\$0	\$0	\$0	\$80,257	\$1,250	\$0	\$0	\$574,917	0
C.A.R.E. - SIG	\$128,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,399	0
Clinton Counsel-Jail	\$129,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,210	0
MTS-RomEO	\$117,000	\$0	\$0	\$0	\$0	\$495	\$7,184	\$0	\$0	\$124,679	0
Office of Sub Abuse	\$73,400	\$0	\$0	\$0	\$0	\$0	\$5,183	\$0	\$0	\$78,583	0
PREVCO	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	0
<b>Prevention Totals</b>	<b>\$989,019</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,752</b>	<b>\$24,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,093,888</b>	<b>0</b>
<b>Residential</b>											
Clearview	\$0	\$12,926	\$0	\$0	\$0	\$63	\$5,549	\$0	\$0	\$18,538	13
Lastwood-Royal Oak	\$120,315	\$18,291	\$0	\$0	\$0	\$3,669	\$0	\$0	\$0	\$142,275	127
Kairos Healthcare	\$0	\$58,332	\$0	\$3,300	\$0	\$507	\$19,054	\$0	\$0	\$31,193	18
Sacred Heart-Memphis	\$786,219	\$212,705	\$0	\$0	\$15,709	\$19,100	\$7,765	\$0	\$0	\$1,041,498	546
SAIL-Monroe	\$0	\$1,656	\$0	\$0	\$0	\$0	\$462	\$0	\$0	\$2,118	1
Turning Point-Otter Lake	\$84,372	\$28,075	\$0	\$0	\$27,508	\$4,973	\$74,543	\$0	\$0	\$219,471	191
Turning Point-Pontiac	\$8,928	\$6,065	\$0	\$0	\$207	\$600	\$9,975	\$0	\$0	\$25,775	18
Mid South Sub Abuse Comm ***	\$0	\$0	\$0	\$0	\$1,626	\$0	\$0	\$0	\$0	\$1,626	0
<b>Residential Totals</b>	<b>\$999,834</b>	<b>\$338,050</b>	<b>\$0</b>	<b>\$3,300</b>	<b>\$45,050</b>	<b>\$28,912</b>	<b>\$117,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,532,494</b>	<b>0</b>
<b>Macomb County CMH Totals</b>	<b>\$3,857,344</b>	<b>\$1,821,943</b>	<b>\$103,897</b>	<b>\$5,056</b>	<b>\$45,050</b>	<b>\$298,069</b>	<b>\$896,015</b>	<b>\$0</b>	<b>\$8,416</b>	<b>\$7,035,790</b>	<b>8,265</b>

\* - Methadone admissions are included in the corresponding OP sites.  
\*\* - No new admissions. Clients were admitted in previous fiscal year and were still being served.  
\*\*\* - SDA funds transferred to Mid-South recorded client data.

**Michigan Department of Community Health**  
**Office of Drug Control Policy**  
**Report to the Legislature for Fiscal Year 2005**  
**Mid-South Substance Abuse Commission**

Provider	ONCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Administrative</b>											
Mid-South	\$624,363	\$230,000	\$0	\$13,860	\$0	\$2,250	\$55,862	\$0	\$0	\$926,335	0
Mid-South Methamphetamine Admin	\$3,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,575	0
Mid-South Syntar Admin	\$10,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,560	0
<b>Administrative Totals</b>	<b>\$638,498</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$13,860</b>	<b>\$0</b>	<b>\$2,250</b>	<b>\$55,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$940,470</b>	<b>0</b>
<b>AMS</b>											
Addiction Solutions Counseling Ctr	\$0	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115
Arbor Circle/ROST	\$16,266	\$3,866	\$1,265	\$0	\$0	\$2,111	\$0	\$0	\$0	\$23,508	0
CORS-East Lansing	\$379,468	\$165,800	\$0	\$0	\$0	\$13,680	\$161,235	\$0	\$0	\$720,182	0
Bridgeway Ft. Hillsdale	\$14,885	\$1,541	\$805	\$0	\$0	\$1,570	\$0	\$0	\$0	\$18,801	0
Bridgeway Footer/JAX	\$19,173	\$14,490	\$1,035	\$0	\$0	\$3,252	\$0	\$0	\$0	\$37,950	0
Child & Family Services	\$6,572	\$9,545	\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$16,349	0
Christo Rey	\$6,986	\$2,875	\$575	\$0	\$0	\$0	\$1,127	\$0	\$0	\$14,563	0
CSATP-CATS	\$39,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,550	0
CSATP-Chilton Co.	\$11,559	\$2,552	\$345	\$0	\$0	\$813	\$4,982	\$0	\$0	\$20,251	0
CSATP-G-14	\$3,170	\$6,830	\$2,760	\$0	\$0	\$1,472	\$8,123	\$0	\$0	\$22,365	0
Fatim SAP	\$31,485	\$5,977	\$1,610	\$0	\$0	\$1,318	\$4,027	\$0	\$0	\$41,417	0
FSCA-Lenawee CDR	\$37,192	\$7,100	\$0	\$0	\$0	\$10,342	\$14,958	\$0	\$0	\$69,592	0
FSCA - Bon Fire	\$3,129	\$2,300	\$230	\$0	\$0	\$218	\$0	\$0	\$0	\$5,877	0
Human Aid Alma	\$9,402	\$6,563	\$920	\$0	\$0	\$1,765	\$4,057	\$0	\$0	\$22,707	0
Ionia Human Aid	\$4,083	\$2,760	\$0	\$0	\$0	\$402	\$0	\$0	\$0	\$7,245	0
Insight Recovery	\$0	\$345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	0
Ionia CMI	\$2,846	\$2,415	\$460	\$0	\$0	\$374	\$0	\$0	\$0	\$6,095	0
Life Guidance	\$345	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460	0
McCullough Vargas	\$17,937	\$5,405	\$575	\$0	\$0	\$2,639	\$4,437	\$0	\$0	\$30,993	0
National Council on Alcoholism	\$8,075	\$1,725	\$920	\$0	\$0	\$724	\$0	\$0	\$0	\$11,444	0
Psychological Consultants-Albion	\$2,024	\$460	\$0	\$0	\$0	\$0	\$299	\$0	\$0	\$2,783	0
Psychological Consultants - BC	\$29,484	\$14,819	\$3,680	\$0	\$0	\$6,245	\$2,970	\$0	\$0	\$57,197	0
Sage Center	\$4,324	\$2,990	\$0	\$0	\$0	\$621	\$0	\$0	\$0	\$7,935	0
SPGB-BC	\$20,668	\$10,972	\$1,725	\$0	\$0	\$2,105	\$9,312	\$0	\$0	\$44,782	0
SPGB-Albion	\$2,547	\$2,760	\$345	\$0	\$0	\$495	\$2,352	\$0	\$0	\$8,499	0
<b>AMS Totals</b>	<b>\$670,640</b>	<b>\$274,320</b>	<b>\$17,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,472</b>	<b>\$220,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,233,962</b>	<b>0</b>

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005  
Mid-South Substance Abuse Commission**

Provider	Detox	ODCP	Medicaid	ABW		MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
				Federal Share Only	Only)								
Salvation Army		\$57,234	\$26,600	\$0	\$0	\$0	\$0	\$6,641	\$0	\$0	\$0	\$90,475	137
Washington Way		\$26,697	\$48,125	\$0	\$0	\$0	\$0	\$9,760	\$62,337	\$0	\$0	\$146,919	248
CSATP - House of Commons		\$32,410	\$5,775	\$0	\$0	\$0	\$0	\$3,115	\$0	\$0	\$0	\$41,300	81
<b>Detox Totals</b>		<b>\$116,341</b>	<b>\$80,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,516</b>	<b>\$62,337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,694</b>	<b>436</b>
IOP	Bridgeway Hillsdale	\$11,941	\$0	\$0	\$0	\$0	\$0	\$1,059	\$0	\$0	\$0	\$13,000	16
	Bridgeway Footes/JAX	\$18,898	\$12,688	\$0	\$0	\$0	\$0	\$2,672	\$0	\$0	\$0	\$34,268	50
	Child & Family Services	\$395	\$260	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$728	3
	Eaton SAP	\$12,985	\$832	\$0	\$0	\$0	\$0	\$850	\$1,661	\$0	\$0	\$16,328	24
	FSCA -Born Free	\$38,860	\$41,444	\$480	\$0	\$0	\$0	\$1,351	\$0	\$0	\$0	\$82,135	59
	Human Aid Alma	\$0	\$4,472	\$0	\$0	\$0	\$0	\$5,000	\$21,798	\$0	\$0	\$31,270	40
	Insight Recovery	\$0	\$18,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,616	27
	Ionia Human Aid	\$6,687	\$1,872	\$0	\$0	\$0	\$0	\$177	\$0	\$0	\$0	\$8,736	17
	National Council on Alcoholism	\$60,458	\$18,408	\$770	\$0	\$0	\$0	\$5,192	\$0	\$0	\$0	\$84,828	77
	Psychological Consultants - BC	\$36,531	\$47,316	\$0	\$0	\$0	\$0	\$5,231	\$3,686	\$0	\$0	\$92,764	103
	Sage Center	\$50,944	\$13,936	\$0	\$0	\$0	\$0	\$6,880	\$0	\$0	\$0	\$71,760	36
	SPGB-Abion	\$6,300	\$5,304	\$0	\$0	\$0	\$0	\$1,508	\$5,816	\$0	\$0	\$18,928	13
	SPGB-BC	\$12,645	\$14,976	\$0	\$0	\$0	\$0	\$1,914	\$5,692	\$0	\$0	\$35,227	47
	Washington Way	\$67,026	\$42,224	\$4,277	\$0	\$0	\$0	\$14,219	\$46,072	\$0	\$0	\$173,817	154
<b>IOP Totals</b>		<b>\$323,671</b>	<b>\$222,348</b>	<b>\$5,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,125</b>	<b>\$84,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$682,395</b>	<b>641</b>
Methadone *													
	CSATP-G-14	\$91,835	\$125,312	\$8,459	\$0	\$0	\$0	\$16,029	\$10,000	\$0	\$0	\$251,635	0
	Life Guidance/Project Rehab	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	0
	Victory Clinic ILL	\$40,559	\$106,393	\$7,584	\$0	\$0	\$0	\$6,220	\$0	\$0	\$0	\$160,756	0
	Methadone Totals	\$0	\$7,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,665	0
IOP	Addictions Solutions	\$0	\$2,175	\$0	\$0	\$0	\$0	\$4,114	\$0	\$0	\$0	\$2,475	1
	Arbor Circle/PROST	\$58,738	\$16,099	\$2,820	\$0	\$0	\$0	\$1,696	\$0	\$0	\$0	\$81,820	197
	Arbor Circle/PROST Womens Program**	\$11,367	\$0	\$0	\$0	\$0	\$0	\$5,255	\$11,995	\$0	\$0	\$13,063	0
	Bridgeway Hillsdale	\$32,374	\$7,301	\$1,031	\$0	\$0	\$0	\$2,376	\$0	\$0	\$0	\$57,956	157
	Bridgeway Hillsdale Wins **	\$22,187	\$0	\$0	\$0	\$0	\$0	\$13,910	\$0	\$0	\$0	\$24,563	0
	Child & Family Services	\$84,453	\$56,215	\$651	\$0	\$0	\$0	\$24,578	\$100,000	\$0	\$0	\$155,572	324
		\$42,379	\$39,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,979	401

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Mid-South Substance Abuse Commission**

Provider	ODCP	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Cristo Rey	\$58,170	\$38,985	\$0	\$0	\$7,936	\$0	\$0	\$1,512	\$110,248	166
Cristo Rey Women's **	\$50,065	\$0	\$0	\$0	\$0	\$0	\$0	\$4,320	\$54,385	0
CSATP-CATS	\$247,916	\$0	\$0	\$0	\$22,434	\$0	\$0	\$0	\$270,350	384
CSATP-Clinton Co.	\$47,617	\$9,332	\$959	\$0	\$3,539	\$20,519	\$0	\$0	\$81,965	158
CSATP-G-14	\$27,073	\$71,898	\$8,992	\$0	\$12,266	\$69,428	\$0	\$0	\$189,657	305
ESAP	\$133,558	\$29,940	\$5,409	\$0	\$11,652	\$17,087	\$0	\$0	\$197,647	376
ESAP = Womens Program **	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	0
ESCA - Born Free	\$15,736	\$11,907	\$490	\$0	\$1,914	\$0	\$0	\$0	\$30,047	87
ESCA-Born Free-Women's Prog**	\$35,008	\$0	\$0	\$0	\$0	\$30,393	\$0	\$0	\$65,401	0
ESCA-Jackson Nexgen ***	\$0	(\$650)	\$0	\$0	\$0	\$2,365	\$0	\$0	\$1,715	0
Human Aid Alma	\$36,966	\$23,783	\$1,487	\$0	\$6,888	\$15,944	\$0	\$0	\$85,067	182
Human Aid Alma-Women's Prog**	\$24,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,901	0
IG Insight	\$0	\$14,408	\$0	\$0	\$0	\$0	\$0	\$0	\$14,408	27
IONIA CMH	\$39,059	\$10,105	\$2,034	\$0	\$1,376	\$0	\$0	\$0	\$52,575	52
IONIA Life Guidance	\$10,128	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$11,628	5
IONIA Human Aid	\$39,588	\$6,275	\$0	\$0	\$12,639	\$0	\$0	\$0	\$58,502	53
McCallough Vargas	\$143,805	\$63,520	\$8,901	\$0	\$23,362	\$35,563	\$0	\$0	\$275,454	322
National Council on Alcoholism	\$81,737	\$15,150	\$16,950	\$0	\$6,870	\$0	\$0	\$0	\$122,365	173
Newaygo CMI **	\$36,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,528	0
Psychological Consultants-Albion	\$5,906	\$2,025	\$76	\$0	\$1,105	\$0	\$0	\$0	\$9,212	29
Psychological Consultants - BC	\$205,434	\$75,123	\$22,987	\$0	\$47,962	\$16,725	\$0	\$0	\$368,330	520
Psychological Consultants-Wm s**	\$19,446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,446	0
Sage Center	\$67,477	\$12,715	\$1,750	\$0	\$5,855	\$0	\$0	\$0	\$87,797	129
Sage Center - Womens **	\$18,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,707	19
Sage Center - Tecumseh	\$1,718	\$0	\$0	\$0	\$308	\$0	\$0	\$0	\$2,025	4
SGB-Albion	\$13,576	\$14,003	\$1,381	\$0	\$2,792	\$12,540	\$0	\$0	\$1,937	80
SPGR-BC	\$69,456	\$34,556	\$9,721	\$0	\$10,737	\$31,157	\$0	\$2,527	\$157,854	344
Washington Way	\$17,974	\$9,266	\$2,764	\$0	\$1,164	\$12,352	\$0	\$0	\$43,520	54
Victory Clinic III	\$36,446	\$66,703	\$16,950	\$0	\$5,535	\$0	\$0	\$0	\$125,633	31
Victory Clinic LLC ***	\$0	\$4,333	\$0	\$0	\$0	\$0	\$0	\$0	\$4,333	0
<b>OP Totals</b>	<b>\$1,756,312</b>	<b>\$635,686</b>	<b>\$109,097</b>	<b>\$0</b>	<b>\$211,755</b>	<b>\$402,675</b>	<b>\$0</b>	<b>\$16,827</b>	<b>\$3,132,253</b>	<b>4,293,4</b>
<b>Other Services</b>										
IAIN-HIV	\$163,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,956	0
Methamphetamine Survey	\$94,242	\$0	\$0	\$0	\$0	\$2,746	\$0	\$0	\$96,988	0
CDRS - Womens Specialist	\$41,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,891	0
<b>Other Services Totals</b>	<b>\$300,089</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$302,836</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Mid-South Substance Abuse Commission**

Prevention	Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Cristo Rey		\$130,268	\$0	\$0	\$0	\$0	\$0	\$32,147	\$0	\$0	\$162,415	0
CSATP - Clinton County		\$66,752	\$0	\$0	\$0	\$0	\$0	\$9,414	\$0	\$25,080	\$101,246	0
Human Aid - Alma		\$12,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,870	0
Gratiot RESD		\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,149	0
Gratiot MMDH ID		\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$105	0
Ingham Co. Health Dept. DYTUR		\$0	\$0	\$0	\$0	\$0	\$0	\$2,438	\$0	\$0	\$2,438	0
Life Guidance Serv-Lonia County		\$81,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,574	\$92,132
Minority Program Services		\$95,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,838	0
PPSTEISD		\$441,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$511,360	0
PRIDE Youth Program		\$66,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,220	0
Prevention Partners		\$294,708	\$0	\$0	\$0	\$0	\$0	\$16,900	\$0	\$0	(\$1,972)	\$389,727
Prevention First		\$123,775	\$0	\$0	\$0	\$0	\$0	\$10,060	\$0	\$0	\$157,195	0
Substance Abuse Council-BC		\$92,274	\$0	\$0	\$0	\$0	\$0	\$36,424	\$0	\$0	\$128,698	0
SIG Giant - SACGBC		\$99,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,750	0
CA Admin-PrevStrategicPlanning		\$84,986	\$0	\$0	\$0	\$0	\$0	\$32,787	\$0	\$0	\$117,774	0
4- Prevention Totals		\$1,593,320	\$0	\$0	\$0	\$0	\$0	\$26,930	\$0	\$0	\$34,189	\$2,027,915
Residential												
Blue Lake/Clearview		\$2,100	\$54,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,412
CSATP - House of Commons		\$136,036	\$35,575	\$0	\$0	\$77,440	\$4,621	\$52,315	\$0	\$0	\$0	\$305,987
Kairos Healthcare		\$62,445	\$165,495	\$0	\$0	\$0	\$6,151	\$0	\$0	\$0	\$0	\$234,090
NCA-Glass House		\$172,483	\$62,262	\$0	\$0	\$21,303	\$182	\$31,532	\$0	\$12,160	\$0	\$299,922
NCA-Holton House		\$265,936	\$35,280	\$0	\$0	\$22,218	\$1,078	\$0	\$0	\$4,604	\$0	\$329,114
Our Hope ****		\$0	\$13,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,608
Pattfinders (formerly Pine Rest)		\$26,731	\$15,792	\$0	\$0	\$0	\$2,377	\$0	\$0	\$0	\$0	\$44,900
Project Rehab - Hispanic		\$2,954	\$3,528	\$0	\$0	\$0	\$328	\$0	\$0	\$0	\$0	\$6,810
Project Rehab - Men's		\$2,192	\$11,928	\$0	\$0	\$0	\$244	\$1,249	\$0	\$0	\$0	\$15,643
Project Rehab - Womens		\$0	\$25,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,032
Salvation Army		\$96,319	\$21,646	\$0	\$0	\$0	\$10,726	\$0	\$0	\$0	\$0	\$128,691
Washington Way		\$146,979	\$91,379	\$0	\$0	\$0	\$23,071	\$62,664	\$0	\$0	\$0	\$324,093
Residential Totals		\$914,175	\$535,837	\$0	\$0	\$120,961	\$48,777	\$147,760	\$0	\$0	\$16,761	\$1,784,272
Mid-South Sub. Abuse Totals		\$6,45441	\$2,219,461	\$147,96	\$13,860	\$120,961	\$429,074	\$1,359,763	\$0	\$0	\$67,777	\$10,804,252
												853
												6,185

\* - Methadone admissions are included in the corresponding OP sites.

\*\* - These are performance-based, case management programs that do not have any reportable client data.

\*\*\* - FSCA- Nexus was an outreach program that had expenditures only. The program closed. There were no units to report or clients seen.

\*\*\*\* - No new admissions. Clients were admitted in previous fiscal year and were still being served.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**network180 (Kent County CMH Authority)**

Provider	ODCP	Medicaid	(Federal Share Only)	SDA	Fees	Local	Federal	Other	Total		Admissions
									Total Revenues/ Expenditures		
<b>Administrative</b>											
CA Admin	\$200,771	\$77,901	\$0	\$0	\$0	\$0	\$296,358	\$0	\$0	\$575,030	0
<b>Administrative Totals</b>	<b>\$200,771</b>	<b>\$77,901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,030</b>	<b>0</b>
<b>AMS</b>											
CJR	\$744,203	\$137,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,181,275	4,521
<b>AMS Totals</b>	<b>\$744,203</b>	<b>\$137,072</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,181,275</b>	<b>4,521</b>
<b>Detox</b>											
Salvation Army Turning Point	\$145,955	\$69,636	\$0	\$0	\$0	\$0	\$7,778	\$0	\$0	\$223,369	481
Spectrum Health/Kent Campus	\$8,448	\$9,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,665	38
Sharrow Hospital	\$0	\$1,825	\$0	\$0	\$0	\$0	\$12,164	\$0	\$0	\$13,989	3
<b>Detox Totals</b>	<b>\$154,403</b>	<b>\$80,678</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255,023</b>	<b>522</b>
<b>IOP</b>											
Arbor Circle Corp	\$68,380	\$41,585	\$5,854	\$0	\$0	\$1,543	\$20,899	\$0	\$0	\$138,261	232
Life Guidance Services	\$87,416	\$4,140	\$1,712	\$0	\$0	\$0	\$6,354	\$0	\$0	\$99,622	68
Our Hope Association	\$3,164	\$1,200	\$230	\$0	\$0	\$8	\$0	\$0	\$0	\$4,602	14
Pine Rest	\$33,487	\$25,236	\$13,257	\$0	\$0	\$674	\$19,897	\$0	\$0	\$92,551	126
Salvation Army Turning Point	\$33,910	\$27,807	\$8,648	\$0	\$0	\$44	\$112	\$0	\$0	\$71,121	157
Spectrum Health/Kent Campus	\$7,227	\$9,019	\$270	\$0	\$0	\$10	\$1,068	\$0	\$0	\$17,594	36
Wedgewood Christian	\$8,728	\$50,983	\$0	\$3,526	\$0	\$976	\$10,063	\$0	\$0	\$74,275	79
<b>IOP Totals</b>	<b>\$242,312</b>	<b>\$159,970</b>	<b>\$29,971</b>	<b>\$3,526</b>	<b>\$0</b>	<b>\$3,254</b>	<b>\$58,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$498,025</b>	<b>712</b>
<b>Methadone *</b>											
Life Guidance Services	\$27,535	\$36,594	\$11,399	\$0	\$0	\$0	\$0	\$0	\$0	\$75,528	0
<b>Methadone Totals</b>	<b>\$27,535</b>	<b>\$36,594</b>	<b>\$11,399</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,528</b>	<b>0</b>
<b>OP</b>											
Arbor Circle Corp	\$173,818	\$115,399	\$12,939	\$976	\$0	\$12,512	\$452,629	\$0	\$0	\$768,273	1,301
Bethany Christian Services	\$3,363	\$1,113	\$340	\$0	\$0	\$18	\$0	\$0	\$0	\$4,834	15
Family Outreach Center	\$29,206	\$4,046	\$677	\$83	\$0	\$230	\$283,926	\$0	\$0	\$318,168	82
Life Guidance Services	\$36,701	\$46,558	\$16,343	\$0	\$0	\$2,056	\$0	\$0	\$0	\$101,658	116
Life Guidance Services	\$11,739	\$5,312	\$1,242	\$0	\$0	\$1,375	\$334	\$0	\$0	\$20,003	83

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**network180 (Kent County CMH Authority)**

Provider	ODCP	Medicaid	(Federal Share Only)	SDA	Fees	Local	Federal	Other	Total	
									MiChild	Revenues/ Expenditures
Pine Rest	\$67,209	\$13,123	\$5,594	\$0	\$0	\$459	\$631	\$0	\$0	\$87,016
Spectrum Health/Kent Campus	\$1,160	\$1,144	\$0	\$0	\$0	\$1,876	\$0	\$0	\$0	\$4,180
Salvation Army Turning Point	\$989	\$526	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$1,631
Wetwood Christian	\$1,304	\$367	\$0	\$0	\$115	\$0	\$0	\$0	\$0	\$1,785
<b>OP Totals</b>	<b>\$325,389</b>	<b>\$187,587</b>	<b>\$37,351</b>	<b>\$1,059</b>	<b>\$0</b>	<b>\$16,765</b>	<b>\$739,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,307,547</b>
<b>Other Services</b>										
Dr. Campbell	\$7,392	\$1,797	\$1,463	\$0	\$0	\$0	\$0	\$0	\$0	\$10,651
Forest View Hospital	\$84	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$214
KCHD - AIDS/HIV Prevention	\$100,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,188
LGS - Tobacco Vendor Education	\$14,033	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,033
MFM - Public Inebriate Shelter	\$6,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,917
MI Michigan Rehabilitation Services	\$11,067	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,067
Out of County Provider	\$0	\$2,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,278
St. Mary's Meds	\$11,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,385
<b>Other Services Totals</b>	<b>\$151,065</b>	<b>\$4,205</b>	<b>\$1,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$156,733</b>
<b>Prevention</b>										
Geronatology Network	\$145,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,776
Kent County Health Department	\$201,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201,261
Life Guidance Services	\$297,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$297,398
Native American Council	\$134,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,885
Wetwood Christian	\$23,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,339
Wetwood Christian - SIG	\$141,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,246
<b>Prevention Totals</b>	<b>\$943,905</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$943,905</b>
<b>Residential</b>										
Our Hope Association	\$49,346	\$31,891	\$12,003	\$0	\$9,694	\$0	\$21,730	\$0	\$0	\$124,665
Pine Rest	\$273,589	\$115,133	\$0	\$0	\$66,281	\$0	\$217,793	\$0	\$0	\$672,796
Project Rehab - Adult Services	\$162,212	\$46,197	\$0	\$0	\$116,141	\$0	\$349,366	\$0	\$0	\$673,916
Project Rehab - Hispanic	\$94,088	\$16,769	\$0	\$0	\$13,876	\$0	\$32,500	\$0	\$0	\$157,233
Salvation Army Turning Point	\$262,410	\$158,265	\$0	\$0	\$266	\$0	\$145,723	\$0	\$0	\$566,664
Spectrum Health/Kent Campus	\$16,152	\$38,145	\$0	\$0	\$0	\$0	\$18,087	\$0	\$0	\$72,383
Wetwood - Adolescent	\$4,774	\$60,293	\$0	\$5,633	\$0	\$0	\$31,412	\$0	\$0	\$102,022
<b>Residential Totals</b>	<b>\$862,571</b>	<b>\$466,693</b>	<b>\$12,003</b>	<b>\$5,633</b>	<b>\$206,258</b>	<b>\$0</b>	<b>\$816,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,369,679</b>
<b>network180/Kent Co. Totals</b>	<b>\$3,652,155</b>	<b>\$1,450,611</b>	<b>\$92,187</b>	<b>\$10,217</b>	<b>\$206,258</b>	<b>\$0</b>	<b>\$1,919,135</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,362,746</b>

\* - Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Affiliations
Administrative											
CJA Administration	\$744,258	\$196,596	\$14,382	\$0	\$0	\$0	\$0	\$0	\$55,179	\$1,010,415	0
<b>Administrative Totals</b>	<b>\$744,258</b>	<b>\$196,596</b>	<b>\$14,382</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,179</b>	<b>\$1,010,415</b>	<b>0</b>
AMS											
CJRS, Inc.	\$296,219	\$113,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$409,502	1,620
<b>AMS Totals</b>	<b>\$296,219</b>	<b>\$113,283</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$409,502</b>	<b>1,620</b>
Detox											
Addiction Treatment Ctr	\$298,681	\$62,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$361,200	454
"AuSable Valley Ogemaw	\$321,540	\$99,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,333	407
Birchwood Center Alpena	\$164,000	\$4,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168,963	61
Harbor Hall	\$82,200	\$10,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,289	114
Ten Sixteen Treatment Center *	\$0	\$35,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,541	N/A
<b>Detox Totals</b>	<b>\$366,421</b>	<b>\$212,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,096,376</b>	<b>1,033</b>
IOP											
Addiction Solutions Counseling	\$6,333	\$6,621	\$0	0	\$0	\$1,172	\$0	\$0	\$0	\$14,126	49
Addiction Treatment Ctr	\$108,489	\$25,350	\$14,640	\$0	\$0	\$5,675	\$0	\$0	\$0	\$154,454	439
Birchwood Center Alpena	\$3,269	\$2,755	\$66	\$0	\$0	\$170	\$0	\$0	\$0	\$6,260	16
CHS Central	\$38,617	\$12,350	\$2,566	\$0	\$0	\$4,122	\$0	\$0	\$0	\$57,655	52
CHS Southwestern	\$22,394	\$12,806	\$3,358	\$0	\$0	\$1,698	\$0	\$0	\$0	\$40,256	45
CHS Western	\$10,539	\$8,930	\$1,248	\$0	\$0	\$558	\$0	\$0	\$0	\$21,275	20
Harbor Hall - Cheboygan	\$20,935	\$13,965	\$973	\$0	\$0	\$1,445	\$15,000	\$0	\$0	\$52,318	53
Harbor Hall - Emmet	\$20,663	\$10,735	\$1,194	\$0	\$0	\$777	\$0	\$0	\$0	\$33,369	37
Human Aid Clare	\$7,764	\$2,137	\$0	\$0	\$0	\$292	\$0	\$0	\$0	\$10,193	43
Human Aid Gladwin	\$9,996	\$8,668	\$2,147	\$0	\$0	\$383	\$0	\$0	\$0	\$21,194	22
Human Aid Mecosta	\$5,823	\$5,224	\$0	\$0	\$0	\$219	\$0	\$0	\$0	\$11,266	10
Human Aid Roscommon	\$7,940	\$14,605	\$2,515	\$0	\$0	\$285	\$0	\$0	\$0	\$25,345	28
Kairos Healthcare	\$3,277	\$7,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947	3
Munson Medical	\$97,525	\$36,623	\$6,041	\$0	\$0	\$12,284	\$0	\$0	\$0	\$152,473	126
H.G. Swift Counsel-Midland	\$16,878	\$5,310	\$595	\$0	\$0	\$722	\$0	\$0	\$0	\$23,505	41
H.G. Swift Counsel-MI Pleasant	\$16,193	\$4,332	\$1,362	\$0	\$0	\$611	\$0	\$0	\$0	\$22,498	23
<b>IOP Totals</b>	<b>\$306,635</b>	<b>\$178,081</b>	<b>\$36,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,412</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$656,833</b>	<b>677</b>

Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005

**Northern Michigan Substance Abuse Services**

Michigan Department of Community Health

Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Northern Michigan Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	\$0	Fees \$3,717	Local \$38,424	Federal \$0	Other \$0	Total Revenues/ Expenditures	Admissions #
											\$63,033	
Choices West Counseling	\$1,202	\$19,270	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$188	1
Comprehensive SA-TxSouthanc	\$188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,243	8
East Side Clinic	\$9,948	\$9,894	\$1,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,457	11
Family & Children's Services of Midland	\$518	\$1,694	\$368	\$0	\$0	\$0	\$968	\$1,909	\$0	\$0	\$29,044	26
Family Health Care	\$368	\$7,177	\$715	\$0	\$0	\$0	\$539	\$20,245	\$0	\$0	\$108,156	190
CMI for Central Michigan	\$0	\$1,575	\$288	\$0	\$0	\$0	\$0	\$4,715	\$0	\$0	\$6,578	5
GRACE Center	\$368	\$13,247	\$316	\$0	\$0	\$0	\$2,205	\$21,283	\$0	\$0	\$37,419	65
Harbor Hall, Inc. Cheboygan	\$2,923	\$23,608	\$790	\$1,350	\$0	\$0	\$3,843	\$32,912	\$0	\$0	\$65,426	121
Harbor Hall, Inc. Linnet	\$5,258	\$36,080	\$2,698	\$0	\$0	\$0	\$8,149	\$55,971	\$0	\$0	\$87,362	133
Human Aid Clare	\$6,045	\$22,647	\$2,519	\$0	\$0	\$0	\$7,446	\$69,451	\$0	\$0	\$108,108	239
Human Aid Gladwin	\$3,722	\$22,329	\$2,982	\$0	\$0	\$0	\$5,576	\$46,619	\$0	\$0	\$81,228	141
Human Aid Mecosta	\$3,638	\$16,073	\$678	\$0	\$0	\$0	\$5,602	\$61,871	\$0	\$0	\$78,212	106
Human Aid Osceola	\$2,942	\$12,909	\$1,003	\$0	\$0	\$0	\$4,504	\$36,854	\$0	\$0	\$74,568	141?
Human Aid Roscommon	\$3,402	\$21,024	\$2,545	\$0	\$0	\$0	\$4,980	\$42,617	\$0	\$0	\$83,338	22
LMAS District Health Dept	\$0	\$3,338	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,254	44
Manistee/Benzie CMH Manistee	\$0	\$952	\$444	\$375	\$0	\$0	\$1,208	\$10,275	\$0	\$0	\$34,306	82
Munson Medical	\$3,017	\$22,100	\$2,256	\$1,500	\$0	\$0	\$2,652	\$21,929	\$0	\$0	\$68,848	165
Omega Counseling	\$0	\$0	\$0	\$0	\$0	\$0	\$4,358	\$35,617	\$0	\$0	\$41,960	7
H.G. Swift Counsel-Midland	\$18,849	\$30,540	\$3,854	\$0	\$0	\$0	\$8,348	\$59,805	\$0	\$0	\$121,396	177
H.G. Swift Counsel-Mt Pleasant	\$14,461	\$13,305	\$3,541	\$0	\$0	\$0	\$7,118	\$45,883	\$0	\$0	\$84,308	145
Salvation Army Harbor Lights-Monroe	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	1
Turning Point Counseling	\$363	\$9,902	\$3,101	\$0	\$0	\$0	\$1,869	\$19,023	\$0	\$0	\$34,268	55
Women's Resource	\$0	\$600	\$1,106	\$0	\$0	\$0	\$112	\$2,094	\$0	\$0	\$3,912	5
<b>OP Totals</b>	<b>\$206,118</b>	<b>\$679,486</b>	<b>\$90,608</b>	<b>\$7,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254,990</b>	<b>\$1,562,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,801,543</b>	<b>5,104</b>
<b>Other Services</b>												
HIV Early Intervention	\$13,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,370	N/A
PLIP payable for ref of \$ not spent	\$0	\$98,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,431	N/A
Dr. Motorangle(psy evals&m ed rev)	\$400	\$1,200	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$2,100	3
<b>Other Services Totals</b>	<b>\$13,770</b>	<b>\$99,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$143,901</b>	<b>3</b>

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005  
**Northern Michigan Substance Abuse Services****

Provider	ONDCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
Ausable Valley Oscoda	\$50,358	\$0	\$0	\$0	\$0	\$0	\$3,986	\$0	\$0	\$54,844	0
Ausable Valley Iosco	\$43,922	\$0	\$0	\$0	\$0	\$0	\$3,156	\$0	\$0	\$47,078	0
Ausable Valley Ogemaw	\$20,418	\$0	\$0	\$0	\$0	\$0	\$1,373	\$0	\$0	\$21,791	0
Catholic Social Serv-Mason	\$30,428	\$0	\$0	\$0	\$0	\$0	\$2,145	\$0	\$0	\$32,573	0
Catholic Social Serv-Oceana	\$21,038	\$0	\$0	\$0	\$0	\$0	\$2,065	\$0	\$0	\$23,103	0
CHS Central	\$50,078	\$0	\$0	\$0	\$0	\$0	\$2,045	\$0	\$0	\$52,123	0
CHS Eastern Alcona	\$13,914	\$0	\$0	\$0	\$0	\$0	\$1,030	\$0	\$0	\$14,944	0
CHS Eastern Alpena	\$38,147	\$0	\$0	\$0	\$0	\$0	\$2,751	\$0	\$0	\$40,898	0
CHS Eastern Montmorency	\$11,070	\$0	\$0	\$0	\$0	\$0	\$906	\$0	\$0	\$11,976	0
CHS Eastern Presque Isle	\$17,406	\$0	\$0	\$0	\$0	\$0	\$1,266	\$0	\$0	\$18,672	0
CHS Eastern - SIC	\$133,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,820	0
CHS Western	\$98,802	\$0	\$0	\$0	\$0	\$0	\$5,451	\$0	\$0	\$104,253	0
Central MI Counseling Svcs	\$23,279	\$0	\$0	\$0	\$0	\$0	\$1,721	\$0	\$0	\$25,000	0
Circle of Health	\$36,107	\$0	\$0	\$0	\$0	\$0	\$2,201	\$0	\$0	\$38,308	0
District Hlth Dept #2	\$6,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,009	0
District Hlth Dept #10	\$7,704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,704	0
Family Health Care	\$12,000	\$0	\$0	\$0	\$0	\$0	\$833	\$0	\$0	\$12,833	0
GRACE Center	\$6,228	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$7,328	0
Hather Hall, Inc.	\$31,484	\$0	\$0	\$0	\$0	\$0	\$2,615	\$0	\$0	\$34,099	0
Human Aid Clare	\$73,946	\$0	\$0	\$0	\$0	\$0	\$5,238	\$0	\$0	\$79,234	0
Human Aid Gladwin	\$67,968	\$0	\$0	\$0	\$0	\$0	\$4,403	\$0	\$0	\$72,371	0
Human Aid Mecosta	\$78,443	\$0	\$0	\$0	\$0	\$0	\$6,861	\$0	\$0	\$85,304	0
Human Aid Oscoda	\$64,044	\$0	\$0	\$0	\$0	\$0	\$3,925	\$0	\$0	\$67,969	0
Human Aid Roscommon	\$61,754	\$0	\$0	\$0	\$0	\$0	\$4,051	\$0	\$0	\$65,805	0
Interventions	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050	\$0	\$0	\$13,050	0
Manistee/Benzie CMH Benzie	\$13,115	\$0	\$0	\$0	\$0	\$0	\$1,663	\$0	\$0	\$14,778	0
Manistee/CMH Manistee	\$39,196	\$0	\$0	\$0	\$0	\$0	\$2,479	\$0	\$0	\$41,675	0
Northwest Comm Health-Antm	\$30,988	\$0	\$0	\$0	\$0	\$0	\$2,201	\$0	\$0	\$33,189	0
Northwest Comm Hlth-Charlevoix	\$12,205	\$0	\$0	\$0	\$0	\$0	\$2,485	\$0	\$0	\$14,690	0
Northwest Comm Health-Emmel	\$42,054	\$0	\$0	\$0	\$0	\$0	\$2,994	\$0	\$0	\$45,048	0
Ojibwe Stb Abuse	\$62,369	\$0	\$0	\$0	\$0	\$0	\$5,832	\$0	\$0	\$68,201	0
Swift Counseling	\$110,211	\$0	\$0	\$0	\$0	\$0	\$10,903	\$0	\$0	\$121,114	0
Third Level Counsel	\$41,620	\$0	\$0	\$0	\$0	\$0	\$2,895	\$0	\$0	\$44,515	0
Wexford/Miss ISD	\$42,143	\$0	\$0	\$0	\$0	\$0	\$3,793	\$0	\$0	\$45,936	0
<b>Prevention Totals</b>	<b>\$1,392,768</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,235</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Northern Michigan Substance Abuse Services**

Residential Provider	Oncp	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Addiction Treatment Ctr	\$462,761	\$159,776	\$0	\$0	\$28,290	\$0	\$22,647	\$0	\$0	\$673,474	254
AllSable Valley Ogemaw ***	\$1,173	\$0	\$0	\$0	\$0	\$0	\$4,508	\$0	\$0	\$5,681	-
Birchwood Center Alpena	\$321,693	\$66,610	\$0	\$0	\$0	\$0	\$4,577	\$0	\$0	\$392,880	137
Great Lakes Recovery	\$86,655	\$39,846	\$0	\$0	\$0	\$0	\$19,080	\$0	\$0	\$145,581	54
Great Lakes Adolescent	\$61,920	\$23,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,784	7
Harbor Hall	\$134,219	\$15,500	\$0	\$0	\$152,376	\$0	\$5,129	\$0	\$0	\$36,634	343,858
Kairos Healthcare	\$54,345	\$86,768	\$0	\$0	\$0	\$0	\$6,072	\$0	\$0	\$147,185	30
Marquette General Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990	\$0	\$0	\$3,990	1
Project Rehab - Adult Male	\$9,429	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,429	8
Sunrise Centre	\$103,399	\$5,200	\$0	\$0	\$47,610	\$0	\$2,392	\$0	\$0	\$162,576	57
Ten Sixteen Treatment Center	\$249,250	\$73,616	\$0	\$0	\$3,611	\$0	\$10,822	\$0	\$0	\$337,299	137
** Residential Totals	\$1,484,844	\$471,180	\$0	\$0	\$231,887	\$0	\$79,217	\$0	\$40,609	\$2,307,737	814
** Northern Mi Sub. Abuse Totals	\$5,413,915	\$1,968,339	\$143,827	\$7,625	\$231,887	\$285,402	\$1,782,191	\$0	\$95,788	\$9,928,974	9,261

On \* - Ten Sixteen Detox Expenditures were for project start-up costs; MA funds were from reinvestment savings; services projected to begin on February 20, 2006.

\*\*\* - Methadone admissions are included in the corresponding OP sites.  
\*\*\*\* - Clients are included under Detox.

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Oakland County Health Division/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	(Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
									\$0	
Administrative										
CA Administration	\$302,455	\$179,735	\$0	\$0	\$0	\$0	\$187,634	\$0	\$0	\$673,424
Administrative Totals	\$302,455	\$179,735	\$0	\$0	\$0	\$0	\$187,634	\$0	\$0	\$673,424
AMS										
Pace Unit	\$481,917	\$305,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	279
AMS Totals	\$481,917	\$305,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	279
Detox										
Insight Recovery Center	\$0	\$3,633	\$0	\$0	\$0	\$1,225	\$29,341	\$0	\$0	\$34,199
Community Programs, Inc.	\$0	\$16,460	\$0	\$0	\$0	\$140,355	\$0	\$0	\$0	\$156,815
Sacred Heart	\$0	\$14,705	\$0	\$0	\$0	\$56,170	\$0	\$0	\$0	\$70,875
Maplegrove	\$0	\$3,979	\$0	\$0	\$0	\$48,394	\$0	\$0	\$0	\$52,373
Ilegria - Oakdale Recovery Ctr	\$0	\$2,249	\$0	\$0	\$0	\$11,077	\$0	\$0	\$0	\$13,326
Detox Totals	\$0	\$41,026	\$0	\$0	\$0	\$1,225	\$285,337	\$0	\$0	\$327,588
IOP										
Eastwood Clinics - Rochester Hills	\$0	\$600	\$311	\$0	\$0	\$402	\$10,392	\$0	\$0	\$14,705
Eastwood Clinics - Woodward	\$16,050	\$2,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,150
Oakland Family Serv-Farmington Hills	\$15,450	\$1,500	\$317	\$0	\$0	\$805	\$0	\$0	\$0	\$18,072
Oakland Family Serv-Pontiac	\$11,685	\$21,280	\$1,124	\$0	\$0	\$97	\$0	\$0	\$0	\$34,186
Oakland Family Serv-Walled Lk	\$1,710	\$1,900	\$0	\$1,235	\$0	\$76	\$0	\$0	\$0	\$4,921
Perfect Solutions	\$0	\$1,875	\$1,296	\$0	\$0	\$1,277	\$15,703	\$0	\$0	\$20,151
Personalized Nursing Light House	\$0	\$2,940	\$3,194	\$0	\$0	\$0	\$17,911	\$0	\$0	\$24,045
Pathway Family Center	\$0	\$5,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,345
Recovery Consultants - Berkley	\$1,225	\$595	\$0	\$0	\$0	\$220	\$0	\$0	\$0	\$2,040
Sequoia Recovery Services	\$0	\$66,800	\$4,700	\$0	\$0	\$266,876	\$0	\$0	\$0	\$338,376
The Counseling Center (TCC)	\$25,401	\$3,075	\$622	\$0	\$0	\$280	\$0	\$0	\$0	\$29,378
Turning Point - Otter Lake	\$180,405	\$82,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$262,960
Woodward Counseling	\$2,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,390
IOP Totals	\$254,306	\$190,565	\$11,564	\$1,235	\$0	\$3,157	\$310,882	\$0	\$0	\$771,709

Michigan Department of Community Health

Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Oakland County Health Division/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
<b>Methadone *</b>											
Metro Rehabilitation Clinic	\$536	\$14,502	\$1,082	\$0	\$0	\$0	\$0	\$0	\$0	\$16,470	0
Millennium Treatment Services	\$96,899	\$109,048	\$2,391	\$0	\$0	\$6,399	\$0	\$0	\$0	\$214,737	0
Parkview Counselling Center	\$18,875	\$69,064	\$10,772	\$0	\$0	\$114	\$0	\$0	\$0	\$98,825	0
<b>Methadone Totals</b>	<b>\$116,360</b>	<b>\$119,614</b>	<b>\$14,245</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,513</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$329,732</b>	<b>0</b>
<b>OP</b>											
Catholic Social Services - Pontiac	\$16,689	\$4,389	\$865	\$0	\$0	\$1,339	\$0	\$0	\$0	\$23,282	46
Catholic Social Serv-Royal Oak	\$91,787	\$4,467	\$2,019	\$0	\$0	\$7,362	\$0	\$0	\$0	\$105,635	221
Catholic Social Serv-Waterford	\$58,410	\$9,408	\$1,236	\$0	\$0	\$4,685	\$0	\$0	\$0	\$73,739	142
Community Programs, Inc.	\$0	\$207	\$0	\$0	\$0	\$221	\$6,917	\$0	\$0	\$7,345	21
Easter Seals - El Canto	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$228,167	92
Eastwood Clinics-Rochester Hills	\$0	\$12,983	\$1,220	\$0	\$0	\$5,824	\$57,460	\$0	\$0	\$77,487	147
Eastwood Clinics - Woodward	\$99,376	\$9,054	\$2,090	\$0	\$0	\$3,497	\$0	\$0	\$0	\$114,017	239
JEC Counseling	\$62	\$18,047	\$7,137	\$0	\$0	\$4,683	\$103,127	\$0	\$0	\$133,056	293
Jewish Family Serv-Oak Pk	\$199	\$5,580	\$1,530	\$0	\$0	\$5,415	\$65,563	\$0	\$0	\$78,287	91
Jewish Family Serv-West Bloomfield	\$0	\$0	\$0	\$0	\$0	\$535	\$6,484	\$0	\$0	\$7,019	15
Lutheran Child&Family Serv	\$0	\$804	\$83	\$0	\$0	\$252	\$10,791	\$0	\$0	\$11,930	30
Metro Rehabilitation Clinic**	\$815	\$10,236	\$1,105	\$0	\$0	\$0	\$0	\$0	\$0	\$12,156	0
Millennium Treatment Services	\$118,432	\$138,249	\$3,303	\$0	\$0	\$7,822	\$0	\$0	\$0	\$267,806	137
Oakland Family Serv-Berkley	\$41,276	\$17,033	\$485	\$1,344	\$0	\$4,576	\$0	\$0	\$0	\$64,714	132
Oakland Family Serv-Farmington Hills	\$83,612	\$4,008	\$493	\$315	\$0	\$10,179	\$0	\$0	\$0	\$98,607	230
Oakland Fam Serv-Pontiac(Win Spec)	\$58,484	\$43,083	\$3,005	\$0	\$0	\$7,769	\$0	\$0	\$0	\$112,341	242
Oakland Family Serv-Rochester Hills	\$49,531	\$1,002	\$324	\$0	\$0	\$5,490	\$0	\$0	\$0	\$56,347	122
Oakland Fam Serv-Walled Lk	\$151,010	\$35,068	\$2,348	\$2,829	\$0	\$16,859	\$0	\$0	\$0	\$208,114	340
Parkview Counselling Center	\$10,165	\$79,248	\$12,645	\$0	\$0	\$61	\$0	\$0	\$0	\$102,119	70
Perfect Solutions	\$0	\$10,755	\$2,505	\$366	\$0	\$9,618	\$98,445	\$0	\$0	\$121,689	190
Perspectives of Troy	\$0	\$6,498	\$769	\$0	\$0	\$1,209	\$39,019	\$0	\$0	\$47,495	81

**Michigan Department of Community Health  
Office of Drug Control Policy**

**Report to the Legislature for Fiscal Year 2005**

**Oakland County Health Division/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Recovery Consultants - Berkley	\$188,053	\$28,755	\$3,977	\$0	\$0	\$16,844	\$0	\$0	\$0	\$237,629	316
Recovery Consultants-Waterford	\$174,719	\$31,151	\$2,880	\$330	\$0	\$15,751	\$0	\$0	\$0	\$224,831	329
Sequoia	\$0	\$2,328	\$180	\$0	\$0	\$159	\$13,492	\$0	\$0	\$16,159	39
The Counseling Center (TCC)	\$261,737	\$39,253	\$9,376	\$0	\$0	\$9,237	\$0	\$0	\$0	\$319,603	561
Woodward Counseling	\$219,937	\$54,590	\$14,017	\$0	\$0	\$10,241	\$0	\$0	\$0	\$298,785	507
<b>OP Totals</b>	<b>\$1,624,294</b>	<b>\$56,196</b>	<b>\$73,592</b>	<b>\$5,184</b>	<b>\$0</b>	<b>\$149,628</b>	<b>\$401,298</b>	<b>\$228,167</b>	<b>\$0</b>	<b>\$3,048,359</b>	<b>4633</b>
<b>Other Services</b>											
HIV - Early Intervention	\$162,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,187	0
HIV - Trainer	\$64,372	\$0	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$64,502	0
<b>Other Services Totals</b>	<b>\$226,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,689</b>	<b>0</b>
<b>Prevention</b>											
QAA Quality Works	\$56,900	\$0	\$0	\$0	\$0	\$0	\$35,521	\$0	\$0	\$92,424	0
Alliance Coalitions for Healthy Com m.	\$85,400	\$0	\$0	\$0	\$0	\$0	\$141,096	\$0	\$0	\$226,496	0
Arab-American Council	\$45,500	\$0	\$0	\$0	\$0	\$0	\$4,550	\$0	\$0	\$50,050	0
Boys & Girls of Troy	\$18,152	\$0	\$0	\$0	\$0	\$0	\$2,014	\$0	\$0	\$20,166	0
Catholic Social Services - FAST	\$32,000	\$0	\$0	\$0	\$0	\$0	\$44,817	\$0	\$0	\$76,817	0
Catholic Social Ser-Older Adult	\$17,620	\$0	\$0	\$0	\$0	\$0	\$5,309	\$0	\$0	\$22,929	0
Catholic Social Serv-Hispanic	\$108,160	\$0	\$0	\$0	\$0	\$0	\$103,892	\$0	\$0	\$212,052	0
Common Ground Sanctuary	\$18,500	\$0	\$0	\$0	\$0	\$0	\$67,655	\$0	\$0	\$86,155	0
Easter Seals - El Centro	\$0	\$0	\$0	\$0	\$0	\$0	\$152,112	\$0	\$0	\$152,112	0
OLSHA	\$31,000	\$0	\$0	\$0	\$0	\$0	\$3,251	\$0	\$0	\$34,251	0
HENS	\$189,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,443	0
Holly Area Youth Coalition	\$20,412	\$0	\$0	\$0	\$0	\$0	\$6,620	\$0	\$0	\$27,032	0
Maplegrove	\$6,978	\$11,990	\$0	\$0	\$0	\$0	\$2,259	\$0	\$0	\$21,227	0
Oakland Family Services-Pontiac	\$47,599	\$0	\$0	\$0	\$0	\$0	\$20,892	\$0	\$0	\$68,491	0
PREVCO	\$0	\$0	\$0	\$0	\$0	\$0	\$15,846	\$0	\$0	\$15,846	0
RPHS/Older Adult Program	\$3,414	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,414	0
Prevention Coordinator	\$99,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,268	0

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Oakland County Health Division/Office of Substance Abuse Services**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Total	Expenditures	
SEMCA	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	0
Student Leadership Services	\$23,800	\$0	\$0	\$0	\$0	\$0	\$0	\$12,451	\$0	\$0	\$36,251	0
Summer Prev /Mini Grant	\$30,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,099	0
Waterford SAFE	\$42,692	\$0	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$0	\$50,372	0
Woodward Counseling	\$27,400	\$882	\$0	\$0	\$0	\$0	\$2,771	\$0	\$0	\$0	\$31,053	0
<b>Prevention Totals</b>	<b>\$926,337</b>	<b>\$12,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$476,624</b>	<b>\$152,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,567,945</b>	<b>0</b>
<b>Residential</b>												
Cleaview (Wom Spec)	\$27,760	\$41,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,072	45
Community Programs, Inc.	\$0	\$1,972	\$0	\$0	\$126,721	\$0	\$28,928	\$1,925	\$0	\$0	\$159,546	46
Eastwood Clinics - Residential	\$305,087	\$11,700	\$0	\$0	\$5,610	\$0	\$0	\$0	\$0	\$0	\$322,397	258
Great Lakes	\$0	\$0	\$0	\$0	\$0	\$0	\$149	\$3,205	\$0	\$0	\$3,354	1
Hegira - Oakdale Recovery Ctr	\$0	\$16,750	\$0	\$0	\$0	\$0	\$0	\$56,210	\$0	\$0	\$72,960	40
Impact Adolescent Center	\$0	\$20,292	\$0	\$0	\$0	\$0	\$0	\$1,958	\$0	\$0	\$22,250	5
Insight Recovery Recovery	\$0	\$8,970	\$0	\$0	\$0	\$0	\$103	\$62,287	\$0	\$0	\$71,360	38
Kairos Healthcare (adolescent)	\$0	\$82,225	\$0	\$5,775	\$0	\$0	\$917	\$73,370	\$0	\$0	\$162,287	39
Kairos Healthcare (adult)	\$0	\$15,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,368	9
Maplegrove	\$0	\$7,966	\$0	\$0	\$0	\$0	\$132	\$172,730	\$0	\$0	\$180,828	103
NCA - Lansing - Glass House	\$22,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,367	9
NCA - Lansing - Holden House	\$16,865	\$3,198	\$0	\$0	\$0	\$281	\$0	\$0	\$0	\$0	\$20,344	4
Sacred Heart	\$0	\$78,660	\$653	\$0	\$0	\$0	\$289,818	\$0	\$0	\$0	\$369,131	189
Sobriety House	\$0	\$0	\$0	\$0	\$0	\$0	\$48,050	\$0	\$0	\$0	\$48,050	32
Turning Point	\$173,986	\$14,934	\$0	\$0	\$44,060	\$0	\$0	\$0	\$0	\$0	\$232,980	131
<b>Residential Totals</b>	<b>\$546,065</b>	<b>\$303,347</b>	<b>\$653</b>	<b>\$5,775</b>	<b>\$176,391</b>	<b>\$1,582</b>	<b>\$736,556</b>	<b>\$1,925</b>	<b>\$0</b>	<b>\$1,772,294</b>	<b>949</b>	
<b>Oakland Co. Health Div. Totals</b>	<b>\$4,478,293</b>	<b>\$1,791,558</b>	<b>\$100,054</b>	<b>\$12,194</b>	<b>\$176,391</b>	<b>\$165,835</b>	<b>\$2,398,331</b>	<b>\$382,204</b>	<b>\$0</b>	<b>\$9,504,860</b>	<b>8989</b>	

\* - Methadone admissions are included in the corresponding OP sites.

\*\* - No new admissions. Clients were admitted in previous fiscal year and were still being served.

**Michigan Department of Community Health**  
**Office of Drug Control Policy**  
**Report to the Legislature for Fiscal Year 2005**  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Total	Federal	
<b>Administrative</b>										\$0	\$0	\$0
CA Administration	\$220,450	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$264,707	0	0
<b>Administrative Totals</b>	<b>\$220,450</b>	<b>\$36,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$264,707</b>	<b>0</b>	<b>0</b>
<b>AMS</b>												
Pathways S.A. Acc. Ctr.	\$261,952	\$76,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,902	485	485
<b>AMS Totals</b>	<b>\$261,952</b>	<b>\$76,950</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$338,902</b>	<b>485</b>	<b>485</b>
<b>Detox</b>												
Marquette General	\$98,175	\$43,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,340	272	272
<b>Detox Totals</b>	<b>\$98,175</b>	<b>\$43,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142,340</b>	<b>272</b>	<b>272</b>
<b>IOP</b>												
Q. Marquette General Hospital	\$69,483	\$3,439	\$8,218	\$0	\$0	\$0	\$0	\$0	\$0	\$81,140	61	61
Q. Marquette Gen. Hospital Hancock	\$0	\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$190	1	1
Great Lakes Rec Centers	\$8,094	\$9,975	\$789	\$0	\$0	\$0	\$0	\$0	\$0	\$18,858	46	46
Great Lakes Rec Ctrs-Sault Ste. Marie	\$1,615	\$1,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,230	5	5
Great Lakes Rec Ctrs-Sawyer	\$1,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,330	1	1
<b>IOP Totals</b>	<b>\$80,522</b>	<b>\$15,219</b>	<b>\$9,007</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,746</b>	<b>91</b>	<b>91</b>
<b>Methadone</b>												
Eastside Clinic*	\$2,219	\$2,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Methadone Totals</b>	<b>\$2,219</b>	<b>\$2,584</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,803</b>	<b>0</b>	<b>0</b>
<b>OP</b>												
Bell Behavioral	\$12,460	\$5,970	\$291	\$0	\$0	\$112	\$0	\$0	\$0	\$18,333	44	44
Comm Substance Abuse Service	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	1	1
DMBHD-McMenimen (W/m/Family)	\$48,375	\$16,155	\$1,638	\$0	\$0	\$3,265	\$9,161	\$0	\$0	\$78,594	155	155
DMHID-Escanaba (W/m/Family)	\$75,599	\$27,964	\$2,714	\$0	\$0	\$6,291	\$34,881	\$0	\$0	\$147,449	253	253
Great Lakes Rec Ctrs (NHOP)	\$24,555	\$19,845	\$2,010	\$0	\$0	\$427	\$0	\$0	\$0	\$43,837	91	91
Great Lakes Rec Ctrs (W/m/Family)	\$93,901	\$27,590	\$7,230	\$0	\$0	\$3,055	\$0	\$0	\$0	\$131,716	146	146
Great Lakes Rec Ctrs Sawyer	\$8,492	\$13,400	\$235	\$0	\$0	\$30	\$0	\$0	\$0	\$22,457	35	35

**Michigan Department of Community Health  
Office of Drug Control Policy  
Report to the Legislature for Fiscal Year 2005**  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	ODGP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Great Lakes Rec Ctrs-Iron Mountain	\$0	\$2,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,590	9
Great Lakes Rec Ctrs-Ironwood	\$0	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050	7
Great Lakes Rec Ctrs-Iron River	\$0	\$5,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,955	24
Great Lakes Rec Ctrs-Ontonagon	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490	1
IMAS	\$17,770	\$2,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,800	49
IMAS	\$17,998	\$9,363	\$1,744	\$0	\$0	\$0	\$0	\$0	\$0	\$29,105	46
IMAS	\$15,792	\$4,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,443	40
IMAS	\$15,211	\$26,215	\$1,211	\$0	\$0	\$0	\$0	\$0	\$0	\$42,637	69
Marquette Gen Hospital Hancock	\$0	\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,440	12
Marquette General Hospital(Win Family)	\$74,856	\$52,788	\$4,780	\$0	\$0	\$904	\$3,300	\$0	\$0	\$141,628	125
Marquette General-Escanaba	\$29,724	\$16,018	\$891	\$0	\$0	\$0	\$0	\$0	\$0	\$46,633	78
Marquette General-Newberry	\$14,935	\$6,370	\$581	\$0	\$0	\$74	\$0	\$0	\$0	\$21,960	32
Phoenix House	\$0	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	3
<b>OP Totals</b>	<b>\$446,668</b>	<b>\$243,104</b>	<b>\$23,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,158</b>	<b>\$37,670</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,925</b>	<b>1,279</b>
<b>Other Services</b>											
Hawatha Behavioral Hlth(Co Occurring)	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	0
Marquette Co. Health Dept (HIV)	\$21,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,180	0
Marquette Co. Hlth Dept(Tobacco)	\$6,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,426	0
Marquette Co. Health Dept	\$0	\$0	\$0	\$0	\$0	\$28,820	\$18,300	\$0	\$0	\$47,120	0
<b>Other Services Totals</b>	<b>\$52,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,820</b>	<b>\$18,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,726</b>	<b>0</b>
<b>Prevention</b>											
American Indian	\$45,000	\$0	\$0	\$0	\$0	\$0	\$1,702	\$0	\$0	\$46,702	0
Bay Mills	\$32,000	\$0	\$0	\$0	\$0	\$0	\$1,060	\$0	\$0	\$33,060	0
Bay Mills (SIG)	\$45,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,795	0
Chippewa Co. Health Dept	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	0
DMDH-Escanaba	\$89,759	\$0	\$0	\$0	\$0	\$0	\$24,298	\$0	\$0	\$114,057	0
DMDHD-Menominee	\$59,839	\$0	\$0	\$0	\$0	\$0	\$16,203	\$0	\$0	\$76,042	0
IMAS	\$22,500	\$0	\$0	\$0	\$0	\$0	\$7,575	\$0	\$0	\$30,675	0
IMAS	\$22,500	\$0	\$0	\$0	\$0	\$0	\$7,575	\$0	\$0	\$30,675	0
IMAS	\$22,500	\$0	\$0	\$0	\$0	\$0	\$13,665	\$0	\$0	\$36,165	0

**Michigan Department of Community Health**  
**Office of Drug Control Policy**  
**Report to the Legislature for Fiscal Year 2005**  
**Pathways Substance Abuse Services Coordinating Agency**

Provider	ODCP	Medicaid	ABW		SDA	Fees	Local	Federal	Federal	Other	Total Revenues/ Expenditures	Admissions
			Federal Share (Only)	MIC/Child (Federal Share Only)								
JMAS	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,575	\$0	\$0	\$30,075	0
Marquette Co. Hlth Dept (SIG)	\$160,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,800	0
Marquette General Hospital	\$47,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$0	\$47,400	0
Marquette County Prevention	\$113,233	\$0	\$0	\$0	\$0	\$0	\$0	\$49,290	\$43,800	\$0	\$206,323	0
<b>Prevention Totals</b>	<b>\$710,426</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,343</b>	<b>\$43,800</b>	<b>\$0</b>	<b>\$383,569</b>	<b>0</b>
<hr/>												
<b>Residential</b>												
Gannum Substance Abuse Serv	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	1
Great Lks Recovery Ctrs/Adult	\$113,288	\$28,779	\$0	\$0	\$67,270	\$12,818	\$14,400	\$0	\$0	\$0	\$236,555	115
Great Lks Recovery Ctrs/Youth	\$12,728	\$58,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,828	21
Marquette General Hospital	\$107,762	\$0	\$0	\$0	\$0	\$1,288	\$0	\$0	\$0	\$0	\$109,050	57
New Hope-Women (Wm/Family)	\$27,820	\$13,295	\$0	\$0	\$7,194	\$774	\$0	\$0	\$0	\$0	\$49,083	20
New Hope-Men	\$46,174	\$13,000	\$0	\$0	\$28,301	\$2,817	\$0	\$0	\$0	\$0	\$90,292	33
NMSAS *	\$0	\$0	\$0	\$0	\$36,634	\$0	\$0	\$0	\$0	\$0	\$36,634	0
Phoenix House	\$0	\$2,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,303	3
<b>Residential Totals</b>	<b>\$307,772</b>	<b>\$116,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139,399</b>	<b>\$17,697</b>	<b>\$14,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$595,445</b>	<b>257</b>
<b>Pathways/Sub. Abuse Totals</b>	<b>\$2,180,790</b>	<b>\$533,484</b>	<b>\$32,332</b>	<b>\$0</b>	<b>\$139,399</b>	<b>\$32,570</b>	<b>\$268,490</b>	<b>\$62,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,249,165</b>	<b>2,325</b>

\* - Treatment services were provided at Great Lakes Recovery Centers, Marquette General Outpatient and DMDHD-Escanaba for clients receiving methadone dosing at Eastside Clinic.

\*\* - SDA funds transferred to NMSAS. NMSAS recorded client data.

Michigan Department of Community Health

Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2000

# Riverhaven Coordinating Agency/Bay Arenac Behavioral Health

ODCP	Medicaid	Non-Medicaid			SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
		(Federal Share Only)	Federal Share Only)	(Federal Share Only)							
\$312,708	\$249,140	\$0	\$0	\$0	\$0	\$700	\$14,761	\$0	\$0	\$577,309	0
\$312,708	\$249,140	\$0	\$0	\$0	\$0	\$700	\$14,761	\$0	\$0	\$577,309	0

\$161,738	\$110,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,680	343
\$161,738	\$110,860	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299,680	343
\$46,826	\$21,440	\$0	\$0	\$0	\$0	\$9,442	\$0	\$0	\$77,709	109
\$25,227	\$5,997	\$0	\$0	\$0	\$0	\$2,752	\$0	\$0	\$33,976	68
\$12,406	\$608	\$0	\$0	\$0	\$0	\$2,280	\$0	\$0	\$15,294	26
\$84,459	\$28,045	\$0	\$0	\$0	\$0	\$14,474	\$0	\$0	\$126,979	203

Michigan Department of Community Health

Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Riverhaven Coordinating Agency/Bay Arenac Behavioral Health**

OP	Provider	ODCP	Medicaid	(Federal Share Only)	ABW MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
											\$0	
16thTeamTruth/H.G.SwiftCounseling		\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704	2
AubableValleyCM+Serv Bl/Detox Ctr		\$141	\$3,239	\$904	\$0	\$0	\$0	\$5,735	\$0	\$0	\$10,019	1
Bay Area Social Intervention Serv		\$49,731	\$44,570	\$0	(\$170)	\$0	\$28,913	\$13,396	\$0	\$0	\$136,440	246
CathChardiesofShawassee&Genesee		\$57,912	\$20,626	\$98	\$0	\$0	\$6,586	\$5,416	\$0	\$0	\$90,638	201
Catholic Social Services		\$4,128	\$8,597	\$113	\$0	\$0	\$480	\$0	\$0	\$0	\$13,318	32
CET**		\$150	\$586	\$0	\$0	\$0	\$226	\$0	\$0	\$0	\$962	0
Union Behavioral Health		\$32,923	\$23,031	\$0	\$1,106	\$0	\$6,455	\$8,674	\$0	\$0	\$72,190	100
Insight, Inc.		\$0	\$73	\$0	\$0	\$0	\$77	\$825	\$0	\$0	\$975	1
Karess Healthcare Fam By Cares Ctr ***		\$1,205	\$904	\$75	\$0	\$600	\$0	\$27	\$0	\$0	\$5,027	16
Orbitus Healthcare Family Care Ctr***		\$1,297	\$3,126	\$0	\$452	\$0	\$0	\$0	\$0	\$0	\$2,184	0
Ort Psychological Services, PLC		\$46,661	\$15,617	\$0	\$0	\$4,789	\$2,036	\$0	\$0	\$0	\$4,875	0
Ost Psychological Services, PLC		\$8,770	\$2,280	\$0	\$0	\$0	\$0	\$1,001	\$0	\$0	\$12,051	51
Ot Psychological Services, PLC		\$178	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$705	5
Ot Psychological Services, PLC		\$383	\$751	\$0	\$0	\$0	\$0	\$338	\$0	\$0	\$1,472	8
Millennium Treatment Services		\$260	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460	1
M. Kent Guidance Services, LLC		\$69,682	\$23,305	\$0	\$0	\$0	\$7,392	\$6,582	\$0	\$0	\$106,961	194
Project Rehab/Life Guidance/OP Serv		\$520	\$872	\$0	\$0	\$0	\$0	\$291	\$0	\$0	\$1,683	2
Recovery Unlimited Treatment Ctr		\$2,583	\$3,075	\$410	\$0	\$800	\$340	\$0	\$0	\$0	\$7,208	2
Saginaw Valley Ctrs/DET Caring Ctrs		\$37,016	\$8,770	\$3,089	\$0	\$0	\$75	\$0	\$0	\$0	\$48,950	167
Saginaw Valley Ctrs/DET Caring Ctrs		\$527	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$671	1
Saginaw Valley Ctrs/DET Caring Ctrs***		\$2,410	\$1,921	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$4,896	0
Saginaw Valley Ctrs/DET Caring Ctrs		\$38,633	\$52,416	\$5,755	\$0	\$0	\$2,568	\$0	\$0	\$0	\$99,372	213
Sacred Heart Rehab Ctr, Inc.***		\$1,356	\$678	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$2,486	0
Sag BayHumanServ/Bridgewater Res		\$9,120	\$4,630	\$2,786	\$0	\$0	\$0	\$0	\$0	\$0	\$16,536	33
Sterling Area Health Center		\$24,526	\$17,468	\$413	\$0	\$0	\$2,274	\$0	\$0	\$0	\$44,681	102
Salvation Army/Turning Point ***		\$1,921	\$113	\$565	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599	0
Luscola Behavioral Hlth System \$ ****		\$31	\$0	\$0	\$0	\$0	\$769	\$0	\$0	\$0	\$800	0
<b>OP Totals</b>		\$393,102	\$242,584	\$15,225	\$1,988	\$0	\$60,363	\$45,704	\$0	\$0	\$758,965	1,468
<b>Other Services</b>												
Bay Area Social Intervention Serv(IV)		\$33,651	\$0	\$0	\$0	\$0	\$0	\$10,127	\$0	\$0	\$43,778	0
BayAreaSocial Intervention Serv(SYAR)		\$0	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$0	\$225	0

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Riverhaven Coordinating Agency/Bay Arenac Behavioral Health**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
CathCharitiesofShiawasee&Gen.(SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$150	0
Huron County Hlth Dep(SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60	0
List Psychological Serv (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$105	\$0	\$120	0
PriorRehabilitileGuidance(SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60	0
Sterling Area Health Center (SYNAR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$0	\$60	0
**Performance Grant-Insight Rec Ctrs	\$0	\$0	\$0	\$0	\$0	\$0	\$5,369	\$0	\$0	\$5,369	0
**Perf Grant-Catholic Charities (W/S)	\$20,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,184	0
<b>Other Services Totals</b>	<b>\$53,835</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,511</b>	<b>\$660</b>	<b>\$0</b>	<b>\$70,006</b>	<b>0</b>
<b>Prevention</b>											
Bay Area Social Intervention Serv(S/G)	\$126,723	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,723
Bay Area Social Intervention Serv	\$21,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,174
Bay Reg Med Ctr/Neighborhood ResCtr	\$8,299	\$0	\$0	\$0	\$0	\$0	\$48,716	\$0	\$0	\$57,015	0
Collie Boys & Girls Clubs of Bay County	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	0
CathCharitiesofShiawasee&Genesee	\$101,532	\$0	\$0	\$0	\$0	\$0	\$9,108	\$0	\$0	\$113,639	0
Chiro/Endocrinology Network	\$13,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$14,000	0
Clinton County Health Dept	\$47,773	\$0	\$0	\$0	\$0	\$0	\$10,576	\$0	\$0	\$58,349	0
List Psychological Services, P.L.C	\$65,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,696	0
PriorRehabilitileGuidance/Wellness&Prev	\$78,757	\$0	\$0	\$0	\$0	\$0	\$11,821	\$0	\$0	\$90,578	0
Shiawasee City Circuit Court-Family Div	\$0	\$0	\$0	\$0	\$0	\$0	\$41,910	\$0	\$0	\$41,910	0
Sterling Area Health Center	\$52,197	\$0	\$0	\$0	\$0	\$0	\$4,066	\$0	\$0	\$56,263	0
<b>Prevention Totals</b>	<b>\$608,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$127,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$735,347</b>	<b>0</b>
<b>Residential</b>											
TenSixteenTeenTts/TenSixteenTse	\$1,630	\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,770
Clearview Substance Abuse	\$33,767	\$11,696	\$0	\$0	\$0	\$0	\$2,827	\$0	\$0	\$48,290	21
Great Lakes Recovery	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	1
Kalios Healthcare Family Care Ctr	\$0	\$44,240	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$72,240	19
Kalios Healthcare Family Care Ctr	\$9,048	\$0	\$0	\$0	\$0	\$0	\$17,818	\$0	\$0	\$27,855	26
Our Hope Association	\$25,730	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,850	6
Pillinder Res Wmn & Children	\$20,832	\$3,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,411	6
PathfindersResources-Jellena a House	\$12,742	\$2,115	\$0	\$0	\$0	\$0	\$180	\$0	\$0	\$15,037	8
PineRest ChristianM Hlth/Jellena a House	\$5,650	\$0	\$0	\$0	\$0	\$0	\$1,265	\$0	\$0	\$6,915	3
PineRest ChristianM Hlth/Jellena a House	\$1,935	\$0	\$0	\$0	\$0	\$0	\$2,295	\$0	\$0	\$4,230	3

**Michigan Department of Community Health**

**Office of Drug Control Policy**

**Report to the Legislature for Fiscal Year 2005**

**Riverhaven Coordinating Agency/Bay Arenac Behavioral Health**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Project Rehab/Men's Recovery Ctr	\$7,566	\$266	\$0	\$0	\$0	\$0	\$4,814	\$0	\$0	\$12,645	42
Project Rehab/Women's Recovery Ctr	\$6,711	\$3,808	\$0	\$0	\$0	\$0	\$280	\$0	\$0	\$10,799	3
Project Rehab/Hispanic Res Serv	\$0	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,488	1
Sacred Heart Rehabilitation Center	\$49,989	\$14,414	\$0	\$0	\$0	\$1,163	\$11,609	\$0	\$0	\$77,174	61
Sag Bay Human Serv/Bridgewater Res	\$4,239	\$31,670	\$0	\$0	\$0	\$0	\$48,513	\$0	\$0	\$84,422	65
Saginaw Valley Ctrs/DOT Caring Ctrs	\$71,437	\$52,178	\$0	\$0	\$0	\$0	\$13,589	\$0	\$0	\$137,204	112
Salvation Army/Tunring Pt Proj	\$7,693	\$3,810	\$0	\$0	\$0	\$0	\$1,778	\$0	\$0	\$13,281	15
<b>Residential Totals</b>	<b>\$251,660</b>	<b>\$195,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,163</b>	<b>\$132,967</b>	<b>\$0</b>	<b>\$581,360</b>	<b>364</b>
<b>Riverhaven/BABH Totals</b>	<b>\$1,916,407</b>	<b>\$1,056,606</b>	<b>\$54,243</b>	<b>\$5,938</b>	<b>\$0</b>	<b>\$65,618</b>	<b>\$553,029</b>	<b>\$660</b>	<b>\$0</b>	<b>\$3,652,501</b>	<b>2,870</b>

\* - Methadone admissions are included in the corresponding OP sites.

\*\* - No new admissions. Clients were admitted in previous fiscal year and were still being served.

\*\*\* - Assessments of clients only. Admissions are located in IOP or Residential.

\*\*\*\* - Adjustment for prior year charges. No client data.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Saginaw County Health Department**  
**Substance Abuse Coordinating Agency**

Provider	ODCP	Medicaid	(Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Administrative											
C/A Administration	\$215,625	\$215,624	\$0	\$0	\$0	\$36,042	\$0	\$16,759	\$0	\$484,050	0
<b>Administrative Totals</b>	<b>\$215,625</b>	<b>\$215,624</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,042</b>	<b>\$0</b>	<b>\$16,759</b>	<b>\$0</b>	<b>\$484,050</b>	<b>0</b>
AMS											
Treatment & Prevention Services	\$142,883	\$223,697	\$0	\$0	\$0	\$0	\$30,774	\$0	\$0	\$397,359	1,334
<b>AMS Totals</b>	<b>\$142,883</b>	<b>\$223,697</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$397,359</b>	<b>1,334</b>
Detox											
Sacred Heart	\$0	\$440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$440	1
Health Source Saginaw	\$41,659	\$32,711	\$8,127	\$0	\$0	\$0	\$5,786	\$0	\$0	\$88,283	466
<b>Detox Totals</b>	<b>\$41,659</b>	<b>\$33,151</b>	<b>\$8,127</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,786</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88,723</b>	<b>467</b>
IGI											
TCI Caring Center	\$60,547	\$64,590	\$5,331	\$0	\$0	\$0	\$8,409	\$0	\$0	\$138,877	186
Right Recovery	\$3,997	\$3,060	\$941	\$0	\$0	\$0	\$555	\$0	\$0	\$8,553	24
Kairos Healthcare	\$18,690	\$11,160	\$2,007	\$0	\$0	\$0	\$2,595	\$0	\$0	\$34,452	42
<b>IOP Totals</b>	<b>\$83,234</b>	<b>\$78,810</b>	<b>\$8,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,882</b>	<b>252</b>
Methadone *											
Recovery Unlimited	\$10,039	\$14,200	\$1,185	\$0	\$0	\$0	\$1,476	\$0	\$0	\$26,900	0
<b>Methadone Totals</b>	<b>\$10,039</b>	<b>\$14,200</b>	<b>\$1,185</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,900</b>	<b>0</b>
OP											
DCOT Caring Center	\$92,062	\$83,297	\$7,792	\$0	\$0	\$0	\$6,986	\$0	\$0	\$190,137	345
Insight Recovery	\$6,944	\$10,320	\$847	\$0	\$0	\$0	\$965	\$0	\$0	\$19,076	54
Kairos Healthcare	\$5,980	\$13,785	\$1,077	\$360	\$0	\$0	\$830	\$0	\$0	\$22,032	43
PPPS	\$26,616	\$26,183	\$3,335	\$0	\$0	\$0	\$3,697	\$0	\$0	\$59,831	133
Porcovery Unlimited	\$11,686	\$17,140	\$1,603	\$0	\$0	\$0	\$1,623	\$0	\$0	\$32,052	7
Saginaw Odyssey House	\$0	\$24,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,400	2
Saginaw Psychological Services	\$4,635	\$1,665	\$1,066	\$0	\$0	\$0	\$644	\$0	\$0	\$8,010	33
<b>OP Totals</b>	<b>\$147,923</b>	<b>\$176,790</b>	<b>\$15,720</b>	<b>\$360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,745</b>	<b>\$0</b>	<b>\$0</b>	<b>\$365,538</b>	<b>617</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Saginaw County Health Department**  
**Substance Abuse Coordinating Agency**

Provider	ODCP	Medicaid	(Federal Share Only)	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Other Services</b>												
Hearth Home HIV/AIDS	\$23,565	\$0	\$0	\$0	\$0	\$0	\$0	\$30,415	\$0	\$0	\$53,980	0
Anes United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,775	\$0	\$5,775	0
Buena Vista School Dist.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$0	\$6,925	0
Calvary United Methodist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775	\$0	\$11,000	0
Greater Williams Temple	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,613	\$0	\$10,001	0
Harvest Assembly of God	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350	\$0	\$6,125	0
Holy Communion Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,375	\$0	\$4,250	0
House of Prayer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311	\$0	\$4,689	0
Mexican American Council	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$3,750	0
New Life Gospel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,650	\$0	\$3,650	0
Now Life Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525	\$0	\$8,000	0
Object of Faith Ministries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$900	0
Spiritual Israel Church	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	0
St. Mary's Cathedral Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500	0
St. Paul Baptist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$0	\$4,375	0
Tahernacle Missionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$850	\$0	\$10,000	0
Other SAMSHA Grant Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,554	\$0	\$53,554	0
Other GIG Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,580	\$0	\$1,580	0
<b>Other Services Totals</b>	<b>\$23,565</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,415</b>	<b>\$71,828</b>	<b>\$71,828</b>	<b>\$199,263</b>	<b>0</b>
<b>Prevention</b>												
Boys Club Saginaw County	\$6,659	\$0	\$0	\$0	\$0	\$0	\$0	\$4,439	\$0	\$0	\$14,098	0
Carrollton Schools	\$1,344	\$0	\$0	\$0	\$0	\$0	\$0	\$896	\$0	\$960	\$3,190	0
Delta College	\$53,400	\$0	\$0	\$0	\$0	\$0	\$0	\$35,600	\$0	\$0	\$89,000	0
First Ward	\$79,158	\$0	\$0	\$0	\$0	\$0	\$0	\$52,772	\$0	\$0	\$131,930	0
Family Youth Initiative	\$8,895	\$0	\$0	\$0	\$0	\$0	\$0	\$5,930	\$0	\$0	\$14,825	0
Insight Recovery	\$16,776	\$0	\$0	\$0	\$0	\$0	\$0	\$11,184	\$0	\$0	\$27,960	0
Neighborhood House	\$25,128	\$0	\$0	\$0	\$0	\$0	\$0	\$16,752	\$0	\$4,788	\$3,670	0
Now Alternative Youth	\$17,256	\$0	\$0	\$0	\$0	\$0	\$0	\$11,504	\$0	\$2,525	\$1,325	0
PAPS	\$82,341	\$0	\$0	\$0	\$0	\$0	\$0	\$54,894	\$0	\$3,140	\$140,375	0
PAYS -SIG Grant	\$89,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,268	0
Prevention/Youth Serv.	\$187,983	\$0	\$0	\$0	\$0	\$0	\$0	\$112,137	\$0	\$0	\$300,120	0
Saginaw Police Dept	\$38,712	\$0	\$0	\$0	\$0	\$0	\$0	\$25,808	\$0	\$0	\$64,520	0
<b>Prevention Totals</b>	<b>\$606,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,916</b>	<b>\$11,413</b>	<b>\$8,185</b>	<b>\$958,434</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Saginaw County Health Department**  
**Substance Abuse Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Residential</b>											
Cleanview	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1
100% Treatment Center	\$141,501	\$47,948	\$8,874	\$0	\$29,693	\$0	\$7,763	\$0	\$0	\$235,779	207
Great Lakes Recovery Center	\$666	\$3,880	\$0	\$0	\$161	\$0	\$93	\$0	\$0	\$4,800	1
Health Source Saginaw	\$2,315	\$725	\$270	\$0	\$782	\$0	\$321	\$0	\$0	\$4,413	9
Kairos Healthcare	\$73,604	\$170,800	\$2,216	\$6,580	\$39,364	\$0	\$7,317	\$0	\$0	\$299,881	133
Sacred Heart	\$0	\$1,228	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$1,320	1
Saginaw Odyssey House	\$495,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,680	639
<b>Residential Totals</b>	<b>\$714,126</b>	<b>\$224,581</b>	<b>\$11,360</b>	<b>\$6,580</b>	<b>\$70,092</b>	<b>\$0</b>	<b>\$15,494</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,042,233</b>	<b>1,214</b>
<b>Saginaw Co. Hlth Dept. Totals</b>	<b>\$1,985,979</b>	<b>\$966,853</b>	<b>\$44,671</b>	<b>\$6,940</b>	<b>\$70,092</b>	<b>\$36,042</b>	<b>\$442,165</b>	<b>\$100,000</b>	<b>\$31,642</b>	<b>\$3,734,384</b>	<b>2,791</b>

\* Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Legislature Report for Fiscal Year 2005  
**Southeast Michigan Community Alliance (SEMCA)**

Provider	ODCP	Medicaid	(Federal Share Only)	ABW MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
<b>Administrative</b>											
CA Administration	\$485,337	\$134,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,630	0
<b>Administrative Totals</b>	<b>\$485,337</b>	<b>\$134,173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,678</b>	<b>4,160</b>
<b>AMS</b>											
SEMCA AMS *	\$71,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$271,645	507
CompCare, Inc.	\$356,250	\$157,467	\$18,961	\$0	\$0	\$0	\$0	\$0	\$0	\$972	5
<b>AMS Totals</b>	<b>\$427,880</b>	<b>\$157,467</b>	<b>\$18,961</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$604,308</b>	<b>4,160</b>
<b>Detox</b>											
T Hegira- Detox	\$208,185	\$34,410	\$3,940	\$0	\$0	\$0	\$11,959	\$13,151	\$0	\$0	
Salvation Army Harbor Light	\$0	\$513	\$0	\$0	\$0	\$0	\$459	\$0	\$0	\$0	
Drawn Farm **	\$0	(\$220)	\$0	\$0	\$0	\$0	\$220	\$0	\$0	\$0	0
SHAR House **	\$0	(\$69)	\$0	\$0	\$0	\$0	\$69	\$0	\$0	\$0	0
Washington Way	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925	2
Quality Behavioral Health	\$80,461	\$11,546	\$2,177	\$0	\$0	\$1,879	\$5,482	\$0	\$0	\$101,545	200
Sacred Heart- Detox	\$72,210	\$27,650	\$6,791	\$0	\$0	\$2,032	\$7,387	\$0	\$0	\$116,070	229
<b>Detox Totals</b>	<b>\$362,781</b>	<b>\$73,830</b>	<b>\$12,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,870</b>	<b>\$26,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,456</b>	<b>1,033</b>
<b>IOP</b>											
Black Family-Womens Spec***	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	0
Black Family Develop	\$4,362	\$9,120	\$719	\$0	\$0	\$195	\$0	\$0	\$0	\$14,396	31
Community Care-Lincoln Park	\$27,461	\$17,000	\$3,042	\$0	\$0	\$2,932	\$3,433	\$0	\$0	\$53,867	54
Community Care-Womens IOP	\$28,176	\$42,871	\$2,074	\$0	\$0	\$0	\$9,040	\$0	\$0	\$82,161	70
Comm Care-Wmn's Specialty***	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	0
Conn Care-Wmn's Specialty***	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0
Downriver Guidance	\$48,767	\$7,080	\$4,852	\$0	\$0	\$3,096	\$2,800	\$0	\$0	\$76,595	90
Eastwood-Livonia	\$54,645	\$19,140	\$4,403	\$0	\$0	\$2,651	\$3,798	\$0	\$0	\$84,637	105
Eastwood-Womens Specialty***	\$5,696	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,696	0
HaltCouncilOnAddiction & Drug Depend	\$468	\$320	\$0	\$0	\$0	\$134	\$1,900	\$0	\$0	\$2,822	6
Hegira	\$258,653	\$73,479	\$20,896	\$0	\$0	\$12,466	\$9,073	\$0	\$0	\$374,567	440
Pathways	\$2,800	\$2,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,938	2
Personalized Nursing	\$552,618	\$98,199	\$52,072	\$0	\$0	\$5,586	\$84,778	\$0	\$0	\$793,252	496
Redfield Counseling Center	\$27,477	\$3,870	\$0	\$0	\$0	\$3,350	\$1,440	\$0	\$0	\$36,137	35

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Legislature Report for Fiscal Year 2005  
**Southeast Michigan Community Alliance (SEMCA)**

Provider	ODCP	Medicaid	ABW		MIChild		SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions	
			(Federal Share Only)	(Federal Share Only)										
Sacred Heart	\$11,084	\$5,040	\$608	\$0	\$0	\$0	\$0	\$1,567	\$1,730	\$0	\$0	\$20,029	40	
Salvation Army Evangeline	\$0	\$48,818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,818	43	
Salvation Army Harbor Light	\$0	\$10,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,100	6	
<b>IOP Totals</b>	<b>\$1,129,207</b>	<b>\$347,174</b>	<b>\$88,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,977</b>	<b>\$117,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,715,015</b>	<b>1,088</b>	
<b>Methadone****</b>														
Black Family Development	\$6,519	\$8,705	\$629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,854	0	
Eleonore Hutzel	(\$4)	\$717	\$0	\$0	\$0	\$0	\$0	\$368	\$0	\$0	\$0	\$1,081	0	
Parkview	\$181,005	\$181,555	\$7,681	\$0	\$0	\$0	\$0	\$26,357	\$0	\$0	\$0	\$396,598	0	
Millenium Treatment Svcs	\$0	\$15,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,308	0	
New Light Recovery	\$0	\$49,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,682	0	
TM Nardin	\$18,728	\$11,804	\$4,172	\$0	\$0	\$0	\$0	\$2,024	\$0	\$0	\$0	\$36,729	0	
TM STAR Center Inc	\$0	\$23,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,157	0	
TM Rainbow	\$0	\$99,105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,105	0	
<b>Q Methadone Totals</b>	<b>\$206,249</b>	<b>\$390,033</b>	<b>\$12,482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,513</b>	<b>0</b>	
<b>13 OP</b>														
ACCESS	\$6,050	\$506	\$186	\$0	\$0	\$569	\$0	\$328	\$0	\$0	\$0	\$7,639	14	
Black Family Develop	\$15,685	\$14,166	\$3,367	\$0	\$0	\$717	\$0	\$0	\$0	\$0	\$0	\$33,935	359	
Pathways Family Center	\$145	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275	2	
Catholic Charities of Monroe	\$13,767	\$4,686	\$395	\$0	\$0	\$2,001	\$0	\$111	\$0	\$0	\$0	\$20,960	63	
Community Care	\$85,190	\$18,222	\$4,660	\$0	\$0	\$12,573	\$0	\$34,385	\$0	\$0	\$0	\$155,030	382	
STAR Center Inc	\$0	\$29,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,616	7	
Downriver Guidance	\$84,535	\$41,354	\$5,769	\$628	\$0	\$11,302	\$0	\$36,167	\$0	\$0	\$0	\$179,754	310	
Eastwood-Livonia	\$44,757	\$10,703	\$3,766	\$0	\$0	\$5,653	\$0	\$5,318	\$0	\$0	\$0	\$70,197	162	
Growthworks	\$65	\$3,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,547	8	
Family Services	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416	1	
Hegia	\$190,292	\$39,211	\$8,140	\$0	\$0	\$24,770	\$0	\$10,082	\$0	\$0	\$0	\$272,495	434	
Eleonore Hutzel	\$0	\$657	\$0	\$0	\$0	\$32	\$0	\$367	\$0	\$0	\$0	\$1,056	4	
Millenium Treatment Svcs	\$0	\$17,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,937	7	

**Michigan Department of Community Health  
Office of Drug Control Policy  
Legislature Report for Fiscal Year 2005  
Southeast Michigan Community Alliance (SEMCA)**

Provider	ONCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions (2t)
										\$0	
Nardin Park Recovery Center	\$22,605	\$14,492	\$4,966	\$0	\$0	\$2,223	\$2,478	\$0	\$0	\$46,761	36
Personalized Nursing Light	\$21,945	\$7,476	\$1,651	\$0	\$0	\$4,261	\$2,446	\$0	\$0	\$37,779	148
Parkview	\$190,754	\$224,475	\$9,709	\$0	\$0	\$20,145	\$53,085	\$0	\$0	\$498,168	27
New Light Recovery	\$0	\$64,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,917	41
Rainbow Center	\$0	\$131,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,994	10?
Redford Counselling Center	\$63,189	\$13,203	\$2,836	\$0	\$0	\$11,740	\$1,768	\$0	\$0	\$92,736	96
Sacred Heart	\$28,058	\$7,793	\$1,373	\$0	\$0	\$3,011	\$4,340	\$0	\$0	\$44,575	4
Salvation Army Evangeline	\$0	\$4,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,181	25
Salvation Army Harbor Light	\$0	\$13,431	\$0	\$0	\$0	\$4	\$124	\$0	\$0	\$13,559	2
Staff Council on Alcoholism & Drug Dependence	\$63	\$1,153	\$0	\$0	\$0	\$0	\$551	\$0	\$0	\$1,167	2
Statfish Human Services	\$874	\$504	\$0	\$0	\$0	\$26	\$0	\$0	\$0	\$1,404	2
<b>OP Totals</b>	<b>\$767,973</b>	<b>\$664,705</b>	<b>\$46,878</b>	<b>\$628</b>	<b>\$0</b>	<b>\$99,027</b>	<b>\$151,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,730,701</b>	<b>2,306</b>
<b>Other Services</b>	<b>88</b>										
AIDS Consortium - HIV	\$120,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,439	0
Montoe Health Dept	\$27,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,258	0
Training HIV	\$8,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,762	0
Calvin Wells N3O - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$29,400	\$0	\$0	\$29,400	0
Eastern Michigan - Needs Assmt	\$0	\$0	\$0	\$0	\$0	\$0	\$56,618	\$0	\$0	\$56,618	0
Black Family Develop-Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100	\$0	\$0	\$38,100	0
Downriver Guidance-Wraparound	\$0	\$0	\$0	\$0	\$0	\$0	\$31,050	\$0	\$0	\$31,050	0
Growthworks - Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$3,983	\$0	\$0	\$3,983	0
Michigan Rehab Services	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$0	\$126,090	0
Personalized Nursing- Case Mgmt	\$0	\$0	\$0	\$0	\$0	\$0	\$16,140	\$0	\$0	\$35,000	0
<b>Other Services Totals</b>	<b>\$156,460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$336,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$492,641</b>	<b>0</b>
<b>Prevention</b>											
ACCESS	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	0
Arab American Chaldean Council	\$45,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,982	0
Black Family Develop	\$5,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463	0
Catholic Social Services-Wayne	\$65,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,309	0
Catholic Charities of Monroe	\$30,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,850	0
Adult Well Being	\$45,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,181	0

Michigan Department of Community Health

Office of Drug Control Policy

Legislature Report for Fiscal Year 2005

**Southeast Michigan Community Alliance (SEMCA)**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHILD (Federal Share Only)	SDA	Fees	Local	Federal	Total Revenues/ Expenditures	Admissions
Downriver Guidance	\$199,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$199,139	0
Hegira	\$336,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$336,153	0
Knopf	\$165,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,347	0
Calvin Wells NSO	\$8,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,284	0
Monroe Public Schools	\$61,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,160	0
Monroe County ISD	\$69,778	\$0	\$0	\$0	\$0	\$0	\$4,909	\$0	\$74,687	0
Personal Dynamics	\$76,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,972	0
PREVCO	\$22,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$27,000	0
Redford Counseling Center	\$78,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,610	0
Starfish Human Services	\$86,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,000	0
Boniface	\$2,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552	0
Taylor Task Force	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170	\$0	\$1,170	0
⑥ Ronaldis Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$23,344	\$0	\$23,344	0
⑧ WCCRUD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
⑨ Penn Enrichment-NonSynar Chks	\$1,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	0
⑩ Creating Healthy Community-NonSynar Chks	\$4,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032	0
⑪ Taylor Teen	\$102,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,592	0
Regional Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$47,357	\$0	\$47,357	0
Eastern Michigan - Needs Assess	\$37,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,745	0
Knopf/WCCRUD-SIG	\$103,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,590	0
Non-Synar Vendor Education	\$0	\$0	\$0	\$0	\$0	\$0	\$9,520	\$0	\$9,520	0
Tobacco Vendor Education	\$913	\$0	\$0	\$0	\$0	\$0	\$25,368	\$0	\$26,281	0
⑫ Adult/PwCoordin,projcty,stevists)	\$88,630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,630	0
<b>Prevention Totals</b>	<b>\$1,697,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,668</b>	<b>\$0</b>	<b>\$1,814,628</b>	<b>0</b>
<b>Residential</b>										
Washington Way	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	1
Erlinhurst	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600	1
HallCouncilOnAlcoholism & Drug Depend	\$0	\$13,683	\$0	\$0	\$0	\$0	\$5,980	\$0	\$19,663	3

Michigan Department of Community Health  
 Office of Drug Control Policy  
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**Southeast Michigan Community Alliance (SEMCA)**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Clearview	\$7,825	\$10,098	\$0	\$0	\$0	\$175	\$4,902	\$0	\$0	\$23,000	12
Eastwood-Livonia	\$134,548	\$2,346	\$3,629	\$0	\$3,266	\$1,534	\$5,507	\$0	\$0	\$150,830	82
Hegira	\$717,055	\$118,288	\$9,539	\$0	\$15,318	\$15,326	\$49,275	\$0	\$0	\$924,800	559
Kairos Healthcare	\$30,840	\$87,465	\$0	\$0	\$0	\$269	\$9,131	\$0	\$0	\$127,705	21
Quality Behavioral Health	\$110,647	\$28,926	\$1,210	\$0	\$0	\$1,510	\$13,421	\$0	\$0	\$155,714	88
Sacred Heart	\$252,218	\$81,448	\$3,836	\$0	\$10,994	\$2,584	\$34,549	\$0	\$0	\$385,629	230
Salvation Army Harbor Light	\$0	\$10,892	\$0	\$0	\$0	\$0	\$96,061	\$0	\$0	\$106,953	17
<b>Residential Totals</b>	<b>\$1,257,033</b>	<b>\$353,146</b>	<b>\$18,213</b>	<b>\$0</b>	<b>\$29,578</b>	<b>\$21,398</b>	<b>\$21,827</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,898,195</b>	<b>1014</b>
<b>SEMCA Totals</b>	<b>\$6,490,880</b>	<b>\$2,120,528</b>	<b>\$198,048</b>	<b>\$628</b>	<b>\$29,578</b>	<b>\$168,271</b>	<b>\$996,933</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,004,866</b>	<b>9,601</b>

\* - Start-up costs for internalizing the AMS function.

\*\* - Adjustment for prior years' Medicaid room & board charges; paid with PA2 funds instead.

\*\*\* - Admissions are included in the master sites.

\*\*\*\* - Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

St. Clair County Health Department

St. Clair County Health Department

Thumb Region Substance Abuse Services Coordinating Agency

Provider	ODCF <sup>†</sup>	Medicaid	ABW (Federal Share Only)	MCH/Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expeditures	Admissions
<b>Administrative</b>											
CA Administration	\$177,705	\$29,377	\$0	\$0	\$0	\$0	\$3,853	\$73,204	\$0	\$0	\$284,139
<b>Administrative Totals</b>	<b>\$177,705</b>	<b>\$29,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,853</b>	<b>\$73,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$284,139</b>
<b>AMS</b>											
ThruB Region CLR-SI ClauCo. H.D.	\$39,776	\$65,586	\$0	\$0	\$0	\$0	\$4,842	\$0	\$0	\$110,204	471
ThruB Region CLR-Wm Spec.	\$28,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,573	276
<b>AMS Totals</b>	<b>\$68,349</b>	<b>\$65,586</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,842</b>	<b>\$0</b>	<b>\$0</b>	<b>\$133,777</b>	<b>747</b>
<b>U Detox</b>											
Sacred Heart	\$7,934	\$19,890	\$1,106	\$390	\$0	\$0	\$0	\$0	\$0	\$29,320	52
Vail Recovery Center	\$0	\$1,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,925	5
<b>U Detox Totals</b>	<b>\$7,934</b>	<b>\$21,815</b>	<b>\$1,106</b>	<b>\$390</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,245</b>	<b>57</b>
<b>IOP</b>											
Cleavview-Sacred Heart-Wm Spec.	\$14,353	\$27,754	\$7,048	\$0	\$0	\$0	\$0	\$0	\$0	\$49,155	52
Catholic Social Services	\$7,821	\$5,280	\$0	\$0	\$0	\$0	\$46,014	\$0	\$0	\$59,115	55
Center For Human Resources	\$18,042	\$5,363	\$1,578	\$0	\$0	\$0	\$18,681	\$2,679	\$0	\$46,343	37
<b>IOP Totals</b>	<b>\$40,216</b>	<b>\$38,397</b>	<b>\$8,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,681</b>	<b>\$48,695</b>	<b>\$0</b>	<b>\$154,613</b>	<b>144</b>
<b>Methadone *</b>											
Millennium Treatment Services	\$5,435	\$7,706	\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$15,155	0
Parkview Counseling Center	\$516	\$1,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,771	0
Sacred Heart	\$1,195	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195	0
<b>Methadone Totals</b>	<b>\$7,146</b>	<b>\$13,961</b>	<b>\$2,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,121</b>	<b>0</b>

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**St. Clair County Health Department**

**Thumb Region Substance Abuse Services Coordinating Agency**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MiChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Joint Revenues/ Expenditures	Total Revenues/ Expenditures	
OP										\$0	\$0	12
Millennium Treatment Services	\$7,506	\$10,559	\$2,781	\$0	\$0	\$0	\$0	\$0	\$0	\$20,846	\$2,170	1
Parkview Counseling Center	\$630	\$1,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13
Sacred Heart	\$1,848	\$1,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,043	\$0	92
Alcohol Info. Counseling Ctr	\$85,963	\$11,407	\$472	\$1,190	\$0	\$13,663	\$102,594	\$0	\$0	\$215,289	\$0	63
Alcohol Inform.Couns.Cl-Wm Spec.	\$28,534	\$3,802	\$157	\$0	\$0	\$0	\$39,498	\$0	\$0	\$71,991	\$0	135
Catholic Social Services	\$107,218	\$19,035	\$1,597	\$0	\$0	\$16,758	\$94,943	\$0	\$0	\$239,551	\$0	280
Center For Human Resources	\$102,237	\$24,599	\$8,940	\$0	\$0	\$105,856	\$78,295	\$0	\$0	\$319,927	\$0	173
Christian Family Services	\$52,664	\$5,780	\$290	\$0	\$0	\$4,736	\$9,895	\$0	\$0	\$73,365	\$0	154
Downriver Community Svcs	\$76,708	\$21,523	\$1,842	\$290	\$0	\$10,908	\$40,700	\$0	\$0	\$152,171	\$0	325
Sanilac Co Alcohol/DrugProg	\$94,729	\$27,524	\$1,894	\$0	\$0	\$8,900	\$14,005	\$0	\$0	\$147,052	\$0	6
N1,apeer Co. Comm. Mental Health	\$0	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930	\$0	16
St. Clair Co. Comm. Mental Health	\$0	\$5,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,355	\$0	10
Professional Counseling Center	\$490	\$4,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040	\$0	1,385
<b>OP Totals</b>	<b>\$558,527</b>	<b>\$38,788</b>	<b>\$17,973</b>	<b>\$1,680</b>	<b>\$0</b>	<b>\$160,821</b>	<b>\$379,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,257,730</b>	<b>\$0</b>	
<b>Other Services</b>												
HIV Early Intervention	\$19,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,739	\$0	0
<b>Other Services Totals</b>	<b>\$19,739</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,739</b>	<b>\$0</b>	0
<b>Prevention</b>												
Synar Projects; Vendo Education	\$5,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,682	\$0	0
Prevention Coordination	\$84,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,552	\$0	0
Center For Human Resources-SIG	\$96,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,558	\$0	0
Alcohol Info. Counseling Ctr	\$19,768	\$0	\$0	\$0	\$0	\$0	\$8,562	\$0	\$0	\$28,330	\$0	0
Catholic Social Services	\$12,418	\$0	\$0	\$0	\$0	\$0	\$99,000	\$0	\$0	\$112,018	\$0	0
Center For Human Resources	\$116,657	\$0	\$0	\$0	\$0	\$0	\$158,572	\$0	\$0	\$275,229	\$0	0
Christian Family Services	\$55,369	\$0	\$0	\$0	\$0	\$0	\$22,634	\$0	\$0	\$78,003	\$0	0
Downriver Community Svcs	\$62,076	\$0	\$0	\$0	\$0	\$5,221	\$14,001	\$0	\$0	\$81,298	\$0	0
Sanilac Co Alcohol/DrugProg	\$62,344	\$0	\$0	\$0	\$0	\$0	\$22,137	\$0	\$0	\$84,481	\$0	0
<b>Prevention Totals</b>	<b>\$515,424</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,221</b>	<b>\$325,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$346,151</b>	<b>\$0</b>	

Michigan Department of Community Health  
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**St. Clair County Health Department**

**Thumb Region Substance Abuse Services Coordinating Agency**

Provider	OUCP	Medicaid	ABW (Federal Share Only)	MICChild (Federal Share Only)	SUA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
<b>Residential</b>											
Clearview-Sacred Heart/Mtn Spec.	\$39,540	\$0	\$8,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,840
Clearview-Sacred Heart/General	\$29,141	\$72,156	\$6,009	\$0	\$1,828	\$1,416	\$0	\$0	\$0	\$0	\$10,550
Sacred Heart	\$13,406	\$46,081	\$1,883	\$1,235	\$0	\$0	\$11,184	\$0	\$0	\$0	\$73,789
Kairos Healthcare Inc.	\$7,925	\$38,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,325
Vall Recovery Center	\$0	\$16,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,845
<b>Residential Totals</b>	<b>\$90,012</b>	<b>\$173,482</b>	<b>\$16,192</b>	<b>\$1,235</b>	<b>\$1,828</b>	<b>\$1,416</b>	<b>\$11,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295,349</b>	<b>6</b>
St. Clair Co. Hlth Dept. Totals	\$1,485,052	\$481,417	\$45,911	\$3,305	\$1,828	\$189,992	\$843,359	\$0	\$0	\$3,050,884	2,4183

<sup>U</sup> <sup>a</sup>\* - Methadone admissions are included in the corresponding OP sites.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Washitewaw Community Health Organization**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MI Child (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										Total	Local	
<b>Administrative</b>												
CA Administration	\$240,141	\$127,163	\$0	\$0	\$0	\$0	\$7,770	\$42,000	\$0	\$0	\$417,074	0
<b>Administrative Totals</b>	<b>\$240,141</b>	<b>\$127,163</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,770</b>	<b>\$42,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,074</b>	<b>0</b>
<b>AMS</b>												
WCCHO Health Services ACCESS	\$133,557	\$157,294	\$0	\$0	\$0	\$0	\$12,664	\$0	\$0	\$0	\$303,515	3,324
<b>AMS Totals</b>	<b>\$133,557</b>	<b>\$157,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,664</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303,515</b>	<b>3,324</b>
<b>Detox</b>												
Dawn Farm	\$360,347	\$43,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$403,667	1,036
Hegira Programs, Inc.	\$12,250	\$4,200	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,075	48
Quality Behavioral Health	\$0	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	4
Sacred Heart Rehab (Memphis)	\$18,800	\$5,250	\$16,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,565	70
Foot Hospital/Washington Way	\$11,995	\$11,900	\$3,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,600	62
<b>Detox Totals</b>	<b>\$403,392</b>	<b>\$65,370</b>	<b>\$22,845</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$491,607</b>	<b>1237</b>
<b>IOP</b>												
Sacred Heart Rehab(Port Huron)	\$1,700	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,270	4
Helpsource	\$30,980	\$7,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,990	59
Hojira Programs, Inc.	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380	2
Livington Co Catholic Social Serv	\$4,748	\$0	\$0	\$0	\$0	\$0	\$915	\$0	\$0	\$0	\$5,663	21
Pathway Family Center	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160	1
Personalized Nursing Washitewaw	\$101,774	\$54,710	\$0	\$0	\$0	\$0	\$13,165	\$0	\$0	\$0	\$169,649	159
Personalized Nursing Lighthouse	\$66,040	\$22,990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,030	45
St.Joseph Mercy Health Systems	\$14,055	\$3,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,900	43
<b>IOP Totals</b>	<b>\$219,677</b>	<b>\$93,285</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$327,042</b>	<b>334</b>
<b>Methadone *</b>												
Millennium Treatment Serv, LLC	\$1,115	\$4,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,910	0
Victory Clinic	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840	0
<b>Methadone Totals</b>	<b>\$1,115</b>	<b>\$4,795</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,910</b>	<b>0</b>

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Washtenaw Community Health Organization**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										\$0	
Cheslea Arbor Treat Ctr/Older Adult Rec	\$4,545	\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,460	31
HelpSource	\$79,235	\$18,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98,230	220
Heijna Programs, Inc	\$2,700	\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$2,820	4
Home of New Vision	\$199,463	\$18,665	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$218,128	134
Key Development	\$34,904	\$16,855	\$2,245	\$0	\$0	\$0	\$0	\$0	\$0	\$74,754	127
Livingston Co Catholic Social Serv	\$9,474	\$6,260	\$1,065	\$0	\$0	\$0	\$0	\$0	\$0	\$16,799	46
Millennium Treatment Serv LLC	\$1,004	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004	3
Personalized Nursing Lighthouse	\$13,220	\$8,340	\$0	\$14,648	\$0	\$0	\$1,042	\$0	\$0	\$37,250	1
Personalized Nursing Washtenaw	\$104,670	\$38,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,760	56
St Joseph Mercy Hosp/Mcpherson	\$8,900	\$12,045	\$2,027	\$0	\$0	\$0	\$1,998	\$0	\$0	\$24,970	49
St Joseph Mercy Health Systems	\$9,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,205	100
Victory Clinic **	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	0
<b>Q3 O/P Totals</b>	<b>\$467,320</b>	<b>\$121,140</b>	<b>\$5,457</b>	<b>\$14,648</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,790</b>	<b>\$0</b>	<b>\$0</b>	<b>\$632,356</b>	<b>61</b>
<b>Q3</b>											
<b>Other Services</b>											
Deaf Cat- Interpreting Services	\$0	\$125	0	0	0	0	0	\$0	\$0	\$125	0
HARC-HIV/AIDS	\$121,354	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$146,354	0
Washtenaw Co Day Break Prog	\$0	\$0	\$0	\$0	\$0	\$747,818	\$0	\$0	\$0	\$747,818	0
<b>Other Services Totals</b>	<b>\$121,354</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$894,297</b>	<b>0</b>
<b>Prevention</b>											
Cope/Chnen	\$25,000	\$0	\$0	\$0	\$0	\$386,184	\$0	\$0	\$0	\$411,184	0
Corner Health Center	\$10,334	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$35,334	0
First Step Referral	\$0	\$0	\$0	\$0	\$0	\$52,397	\$0	\$0	\$0	\$52,397	0
HelpSource	\$90,679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,679	0
Home of New Vision	\$0	\$0	\$0	\$0	\$0	\$36,460	\$0	\$0	\$0	\$36,460	0
Key Development	\$0	\$0	\$0	\$0	\$0	\$39,477	\$0	\$0	\$0	\$39,477	0
Judson Center	\$0	\$0	\$0	\$0	\$0	\$61,044	\$0	\$0	\$0	\$61,044	0
Key Development	\$60,000	\$0	\$0	\$0	\$0	\$102,500	\$0	\$0	\$0	\$162,500	0
Lincoln Consolidated Schools	\$0	\$0	\$0	\$0	\$0	\$80,279	\$0	\$0	\$0	\$80,279	0
Livingston Catholic Social Serv	\$0	\$0	\$0	\$0	\$0	\$40,385	\$0	\$0	\$0	\$40,385	0

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Report to the Legislature for Fiscal Year 2005  
**Washtenaw Community Health Organization**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIC/Child (Federal Share Only)	SDA	Fees	Local	Federal	Total Revenues/ Expenditures		Admissions
									Other	Federal	
Livingston CMI!	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$42,000
Neighborhood Senior Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,191	\$0	\$58,191
Parents Together	\$39,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,348	\$0	\$96,348
Washtenaw County Public Health	\$139,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$139,554	\$0	\$139,554
Washtenaw Co Public Hlth (S)G)	\$162,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,043	\$0	\$162,043
SOS Crisis Center	\$69,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,041	\$0	\$69,041
St Joseph Mercy Health Systems	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$0	\$43,000
University of Michigan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,378	\$0	\$24,378
Whitmore Lake Public Schools	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,913	\$0	\$35,913
Womens Resource Center	\$62,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$141,614	\$0	\$141,614
<b>Total Prevention Totals</b>	<b>\$701,580</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,821,850</b>	<b>\$0</b>	<b>\$1,821,850</b>
<hr/>											
<b>Residential</b>											
Q Dawn Farm	\$71,988	\$56,170	\$0	\$0	\$33,392	\$0	\$16,917	\$0	\$0	\$0	\$178,467
Q Dawn Farm	\$76,310	\$11,200	\$0	\$0	\$27,025	\$0	\$15,000	\$0	\$0	\$0	\$129,535
Great Lakes Recovery	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700
Great Lakes Recovery	\$13,007	\$13,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,505
Hegira Programs, Inc	\$52,260	\$23,059	\$3,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,999
Kairos Healthcare	\$25,373	\$26,573	\$0	\$4,154	\$0	\$0	\$0	\$0	\$0	\$0	\$56,100
Foote Hospital/Washington Way	\$61,956	\$30,874	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$100,830
Sacred Heart	\$122,797	\$28,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,491
Sacred Heart/Clearview	\$36,466	\$30,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,645
<b>Residential Totals</b>	<b>\$465,857</b>	<b>\$220,247</b>	<b>\$3,780</b>	<b>\$4,154</b>	<b>\$60,417</b>	<b>\$0</b>	<b>\$39,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$794,372</b>
<b>Washtenaw Totals</b>	<b>\$2,753,993</b>	<b>\$791,419</b>	<b>\$32,082</b>	<b>\$18,802</b>	<b>\$60,417</b>	<b>\$9,895</b>	<b>\$2,021,414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,688,022</b>
											<b>5,900</b>

\*. Methadone admissions are included in the corresponding OP sites.

\*\* - No new admissions. Client was admitted in previous fiscal year and was still being served.

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSSA)**

Provider	ODCP	Medicaid	(Federal Share Only)	MICChild (Federal Share Only)	SDA	Fees	Local	Federal	Total Revenues/ Expenditures		Other	Admissions
									Fees	Local	Federal	
<b>Administrative</b>												
CA Administration	\$204,422	\$20,700	\$0	\$0	\$0	\$0	\$34,961	\$6,220	\$820	\$0	\$267,123	0
<b>Administrative Totals</b>	<b>\$204,422</b>	<b>\$20,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,961</b>	<b>\$6,220</b>	<b>\$820</b>	<b>\$0</b>	<b>\$267,123</b>	<b>0</b>
<b>AMS</b>												
CA Access Management Service	\$140,421	\$13,475	\$1,272	\$0	\$0	\$0	\$33,378	\$25,565	\$0	\$0	\$214,111	380
CA Access Management Service	\$52,658	\$8,750	\$2,164	\$0	\$0	\$0	\$5,279	\$10,415	\$105	\$0	\$79,371	247
CA Access Management Service	\$57,673	\$11,200	\$2,030	\$0	\$0	\$0	\$17,410	\$10,500	\$150	\$0	\$98,963	444
<b>AMS Totals</b>	<b>\$259,752</b>	<b>\$33,425</b>	<b>\$5,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,067</b>	<b>\$46,480</b>	<b>\$255</b>	<b>\$0</b>	<b>\$392,445</b>	<b>403</b>
<b>IU Detox</b>												
Marquette Gen Hlth System-Marq.	\$10,400	\$12,650	\$0	\$0	\$0	\$0	\$0	\$2,400	\$0	\$0	\$25,450	57
Iron County Community Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,600	8
Dickinson County Healthcare	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$0	\$0	\$2,800	14
Grand View Health System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$800	4
Ontonagon Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	3
Keweenaw Memorial Medical Ctr	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	10
<b>Detox Totals</b>	<b>\$10,400</b>	<b>\$12,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,250</b>	<b>46</b>
<b>IOP</b>												
Comm Substance Abuse Serv	\$48,392	\$9,595	\$2,842	\$0	\$0	\$0	\$5,120	\$2,094	\$0	\$6,579	\$74,421	54
Keweenaw Bay Indian Com. Sub Abuse	\$0	\$5,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,700	3
Marquette Gen Hlth System-Han.	\$15,136	\$9,120	\$985	\$0	\$0	\$0	\$1,454	\$0	\$0	\$0	\$26,695	18
Marquette Gen Hlth System-Marq.	\$8,365	\$36,907	\$3,020	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$48,592	33
<b>IOP Totals</b>	<b>\$71,893</b>	<b>\$61,322</b>	<b>\$6,647</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,873</b>	<b>\$2,094</b>	<b>\$0</b>	<b>\$6,579</b>	<b>\$155,409</b>	<b>405</b>
<b>Methadone</b>												
Bio-Med Behavioral Healthcare, Inc. *	\$0	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$742	0
Lake Superior Treatment Ctr-MN **	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,859	\$0	\$0	\$1,859	2
<b>Methadone Totals</b>	<b>\$0</b>	<b>\$742</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,859</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,601</b>	<b>2</b>

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MICHild (Federal Share Only)	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures		Admissions
										OP	OP	
Comm Substance Abuse Serv	\$42,685	\$3,665	\$719	\$0	\$0	\$1,692	\$0	\$1,087	\$0	\$49,848	56	
Bio-Med Behavioral Healthcare, Inc.	\$0	\$975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$975	1	
Great Lakes Rec Ctr-Iron Mountain	\$13,751	\$6,475	\$483	\$0	\$0	\$1,061	\$0	\$0	\$0	\$21,769	47	
Great Lakes Rec Ctr-Iron River	\$26,584	\$28,940	\$2,651	\$0	\$0	\$4,280	\$39	\$631	\$7,907	\$71,032	95	
Great Lakes Rec Ctr-Onontagon	\$1,015	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,595	4	
Great Lakes Rec Ctr-Ironwood	\$5,769	\$5,810	\$871	\$0	\$0	\$431	\$0	\$0	\$0	\$12,880	39	
Keweenaw Bay Indian Cmty. Sub Abuse	\$49,491	\$12,537	\$1,263	\$0	\$0	\$4,244	\$0	\$274	\$0	\$67,808	102	
Marquette Gen Hlth System-Han.	\$24,822	\$9,355	\$473	\$0	\$0	\$3,543	\$32	\$138	\$0	\$38,363	94	
Lac Vieux Desert	\$491	\$126	\$0	\$0	\$0	\$76	\$0	\$0	\$0	\$693	5	
Phoenix House	\$10,119	\$2,898	\$827	\$0	\$0	\$2,410	\$0	\$128	\$0	\$16,382	45	
Gogebic Comm Mental Health	\$361	\$1,045	\$0	\$0	\$0	\$114	\$0	\$0	\$0	\$1,520	2	
OP Totals	\$175,087	\$72,316	\$7,287	\$0	\$0	\$17,848	\$71	\$2,258	\$7,907	\$282,775	431	
of 104 Other Services												
U.P. Contract Services	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$0	\$0	\$9,000	0	
Psychology Associates	\$0	\$0	\$0	\$0	\$0	\$10,455	\$0	\$0	\$0	\$10,455	0	
Bell Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$70	\$0	\$0	\$0	\$70	0	
School Districts	\$0	\$0	\$0	\$0	\$0	\$0	\$2,950	\$0	\$0	\$2,950	0	
Manistique Area Intermediate Sch Dist	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	0	
Dove	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	0	
Drug Court Training-Travel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$1,494	\$0	\$0	\$1,494	0	
Gogebic HSCB-Exp	\$0	\$0	\$0	\$0	\$0	\$0	\$2,602	\$0	\$0	\$2,602	0	
MASACA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000	0	
Copper Country HSCB	\$0	\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$0	\$900	0	
Northern Michigan Sub Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$625	\$0	\$0	\$625	0	
CareNet Data System	\$0	\$0	\$0	\$0	\$0	\$0	\$26,208	\$0	\$0	\$26,208	0	
Online Juvenile Justice Training Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$807	\$0	\$0	\$807	0	
MI Assoc. Com. Mental Hlth Brds	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300	0	
St. Albert the Great	\$0	\$0	\$0	\$0	\$0	\$0	\$800	\$0	\$0	\$800	0	
National Health Promotions	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500	0	

Michigan Department of Community Health  
Office of Drug Control Policy

Report to the Legislature for Fiscal Year 2005

**Western Upper Peninsula Substance Abuse Services Coordinating Agency (WUPSAS)**

Provider	ODCP	Medicaid	(Federal Share Only)	MIC/Child {Federal Share Only}	SDA	Fees	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
Bruce Kirkikka CPA & Mike Mäkinen, Alt.	\$0	\$0	\$0	\$0	\$0	\$0	\$8,885	\$0	\$0	\$8,885	0
Ewen Medical Clinic	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	0
Federal Alcohol Syndrome Grant Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$2,461	\$0	\$0	\$2,461	0
Baraga Memorial Hospital	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$73	0
<b>Other Services Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,576</b>	<b>\$2,607</b>	<b>\$0</b>	<b>\$70,184</b>	<b>0</b>
<b>Prevention</b>											
Corinn Substance Abuse Serv	\$25,540	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$25,640	0
Copper Country Mental Hlth Serv	\$9,991	\$0	\$0	\$0	\$0	\$0	\$7,707	\$100,000	\$686	\$118,384	0
Dial Help Inc	\$102,384	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$1,067	\$103,651	0
Great Lakes Recovery Cir-Iron Mtn.	\$59,400	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$4,183	\$55,083	0
Keweenaw Bay Irrilan Com, Sub Abuse	\$19,980	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$20,080	0
Lac Vieux Desert	\$23,800	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$23,900	0
On Dickinson/Iron Dist Health Dept	\$2,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,295	0
Western UP Dist Health Dept	\$54,160	\$0	\$0	\$0	\$0	\$0	\$12,130	\$0	\$2,788	\$69,078	0
Western UP Dist Hlth Dept-(Syan)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
Copper Country Mental Hlth Serv(SG)	\$140,520	\$0	\$0	\$0	\$0	\$0	\$13,692	\$0	\$0	\$154,212	0
Gogebic Community Mental Hlth	\$0	\$0	\$0	\$0	\$0	\$0	\$5,039	\$0	\$0	\$5,039	0
<b>Prevention Totals</b>	<b>\$429,070</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,529</b>	<b>\$105,039</b>	<b>\$8,859</b>	<b>\$577,497</b>	<b>0</b>
<b>Residential</b>											
Comm Substance Abuse Serv	\$47,012	\$2,757	\$0	\$0	\$60,007	\$2,235	\$9,328	\$0	\$0	\$121,339	69
Great Lks Rec Cir-Marquette	\$50,730	\$25,648	\$0	\$0	\$16,813	\$1,339	\$1,188	\$9,200	\$0	\$104,918	55
Keweenaw Bay Irrilan Com, Sub Abuse	\$93,771	\$693	\$0	\$0	\$14,444	\$14,490	\$769	\$0	\$0	\$124,167	62
Phoenix House	\$66,354	\$7,955	\$0	\$0	\$40,345	\$7,532	\$4,962	\$0	\$2,100	\$129,248	72
Great Lks Rec Cir-New Hope	\$0	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0	\$506	\$3,102	4
Northern MI Sub Abuse Services**	\$0	\$0	\$0	\$0	\$3,975	\$0	\$0	\$0	\$0	\$3,975	0
<b>Residential Totals</b>	<b>\$257,867</b>	<b>\$39,649</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,584</b>	<b>\$25,596</b>	<b>\$16,247</b>	<b>\$9,200</b>	<b>\$2,606</b>	<b>\$486,749</b>	<b>259</b>
<b>WUPSAS Totals</b>	<b>\$1,399,492</b>	<b>\$240,804</b>	<b>\$19,400</b>	<b>\$0</b>	<b>\$135,584</b>	<b>\$141,345</b>	<b>\$191,276</b>	<b>\$120,179</b>	<b>\$25,951</b>	<b>\$2,274,032</b>	<b>1,001</b>

\* - Methadone admission is included in the corresponding OP site.

\*\* - Out-of-state provider that does not break out separate costs for treatment & dosing

\*\*\* - SDA funds were transferred to NMSS. NMSS recorded client data.

Michigan Department of Community Health  
 Office of Drug Control Policy  
 Legislature Report for Fiscal Year 2005  
**Salvation Army Harbor Light (SAHL)**

Provider	ODCP	Medicaid	ABW (Federal Share Only)	MIChild (Federal Share Only)	SDA	Fees *	Local	Federal	Other	Total Revenues/ Expenditures	Admissions
										Fees *	
<b>Administrative</b>											
Administration **	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0
<b>Administrative Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0</b>
<b>AMS</b>											
Central Diagnosis & Referral	\$200,541	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,541	167
<b>AMS Totals</b>	<b>\$200,541</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,541</b>	<b>167</b>
<b>Detox</b>											
Detroit Center	\$330,497	\$0	\$0	\$0	\$0	\$0	\$0	\$167,438	\$0	\$497,935	4,846
<b>Detox Totals</b>	<b>\$330,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$167,438</b>	<b>\$0</b>	<b>\$497,935</b>	<b>4,846</b>
<b>OP</b>											
Evangeline Center	\$724,593	\$0	\$0	\$0	\$0	\$0	\$44,402	\$44,352	\$0	\$813,347	57
Monroe Center	\$27,995	\$0	\$0	\$0	\$0	\$0	\$16,686	\$67	\$0	\$44,748	49
Monroe Center-Hearing Impaired	\$350,000	\$0	\$0	\$0	\$0	\$0	\$33,782	\$89	\$0	\$383,871	30
<b>OP Totals</b>	<b>\$1,102,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,870</b>	<b>\$44,508</b>	<b>\$0</b>	<b>\$1,241,966</b>	<b>106</b>
<b>Op</b>											
Evangeline Center	\$75,407	\$0	\$0	\$0	\$0	\$0	\$5,387	\$4,585	\$0	\$85,379	51
Monroe Center	\$99,461	\$0	\$0	\$0	\$0	\$0	\$38,236	\$25	\$0	\$137,722	113
<b>Op Totals</b>	<b>\$174,368</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,623</b>	<b>\$4,610</b>	<b>\$0</b>	<b>\$223,101</b>	<b>167</b>
<b>Residential</b>											
Detroit Center	\$977,048	\$0	\$0	\$0	\$0	\$0	\$14,690	\$4,758	\$0	\$996,496	208
Macomb Center	\$499,920	\$0	\$0	\$0	\$0	\$0	\$7,906	\$12,338	\$0	\$520,164	216
Monroe Center	\$294,946	\$0	\$0	\$0	\$0	\$0	\$34,806	\$121	\$0	\$329,873	31
<b>Residential Totals</b>	<b>\$1,771,914</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,402</b>	<b>\$17,217</b>	<b>\$0</b>	<b>\$1,846,533</b>	<b>666</b>
<b>SAHL Totals</b>	<b>\$3,580,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$195,895</b>	<b>\$233,773</b>	<b>\$0</b>	<b>\$4,010,076</b>	<b>3,581</b>

\*\* \$122,877 of fees were Medicaid fees; \$99,205 was received through SEMCA; \$23,672 was received from other sources.

\*\* - Administrative costs were not budgeted separately.

# **Section 408 (c)**

# **Number of Services**

# **Provided**

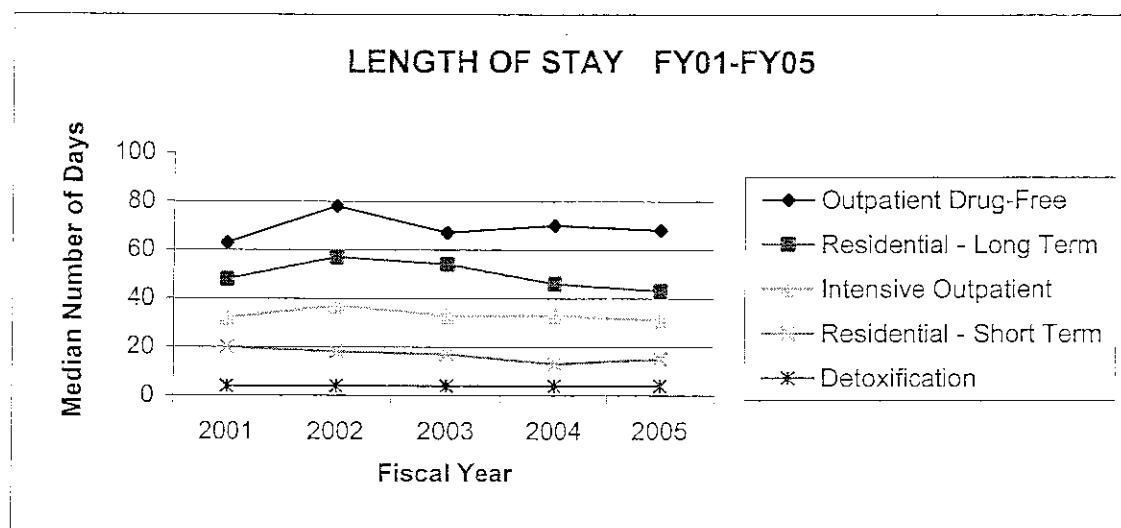
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**Length of Stay by Service Type 2001-2005<sup>1</sup>**

Service Type	Mean Number of Days <sup>2</sup>					Median Number of Days				
	2001	2002	2003	2004	2005	2001	2002	2003	2004	2005
Intensive Outpatient	36	41	35	35	34	32	37	33	33	31
Detoxification	4	5	4	4	4	4	4	4	4	4
Residential - Short Term	18	18	17	13	15	20	18	17	13	15
Residential - Long Term	48	52	50	49	44	48	57	54	46	43
Outpatient Drug-Free	74	88	74	81	77	63	78	67	70	68

<sup>1</sup> Length of stay is defined as the number of days from admission to discharge.

<sup>2</sup> Mean number of days is calculated with outliers removed. Outliers are defined as those over the 95th percentile.



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**Referral Source for Treatment Admission**

Referral Source	Outpatient	Detoxification	Residential	IOP	Total
Outpatient	1,393	38	92	267	1,790
Residential	1,346	47	350	828	2,571
Detox	119	1,024	1,919	193	3,255
Intensive Outpatient (IOP)					
Medical	1,395	17	43	132	1,587
Assessment	690	338	177	158	1,363
Self	3,927	2,832	4,218	2,369	13,346
Criminal Justice	7,733	4,196	2,898	2,302	17,129
Secretary of State	16,356	133	1,087	1,107	18,683
Mental Health	20	0	101	1	122
Human Services	504	78	157	128	867
Other	1,508	107	499	259	2,373
Other Substance Abuse	2,267	748	96	352	3,463
Statewide Totals	38,054	9,669	12,339	8,293	68,355

Note: These numbers represent self-reported information for all treatment admissions reported in the statewide data system.

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**Reported Client Participation in Other State Programs**

Statewide Data

Other State Programs	Clients
Community Corrections	3,176
Community Mental Health	3,231
Department of Corrections	6,478
Department of Education	1,157
Department of Human Services (formerly FIA)	7,750
Department of Labor and Economic Growth	1,123
Housing	888
Office on Aging	131
Public Health	2,402
<b>Total Clients Participating with other State agencies:</b>	<b>26,336</b>

These data represent total clients in treatment, all payment sources. Clients may participate in more than one program at a time.

Source: Special report by CAs and SAHL for the Section 408 Report.